

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.1	AYUNTAMIENTC	4,126,808.88	0.00	0.00	4,060,605.45	4,060,605.45
1.1.1	E	1.3.1	1.6	AYUNTAMIENTC	0.00	795,804.69	-795,804.69	0.00	0.00
1.1.3	E	1.2.1	1.6	JUZGADO MUNI	0.00	28,470.12	-28,470.12	0.00	0.00
1.1.3	E	1.3.1	1.1	AYUNTAMIENTC	0.00	25,596.18	-12,798.09	-12,798.09	-12,798.09
1.1.3	E	1.3.1	1.5	PRESIDENCIA	2,197,669.46	0.00	-738,477.73	1,459,191.73	1,459,191.73
1.1.3	E	1.3.1	1.5	SECRETARIA DE	2,128,950.48	0.00	-764,884.68	1,364,065.80	1,364,065.80
1.1.3	E	1.3.1	1.6	PRESIDENCIA	0.00	569,599.49	-60,143.37	509,456.12	509,456.12
1.1.3	E	1.3.1	1.6	SECRETARIA DE	0.00	513,723.19	-4,853.30	508,869.89	508,869.89
1.1.3	E	1.3.4	1.5	PLANEAR EL DE	141,146.76	1,280.06	-29,585.60	111,741.22	111,741.22
1.1.3	E	1.3.4	1.6	PLANEAR EL DE	0.00	29,405.60	0.00	29,405.60	29,405.60
1.1.3	E	1.5.2	1.5	TESORERIA MUI	1,832,174.40	274,892.20	-855,415.72	1,251,650.88	1,251,650.88
1.1.3	E	1.5.2	1.6	TESORERIA MUI	0.00	927,026.79	-475,320.68	451,706.11	451,706.11
1.1.3	E	1.5.2	1.6	COMUNICACION	0.00	6,203.68	-6,203.68	0.00	0.00
1.1.3	E	1.7.1	1.5	SEGURIDAD PUI	7,733,342.88	0.00	-3,333,072.39	3,170,189.96	3,170,189.96
1.1.3	E	1.7.1	1.6	SEGURIDAD PUI	0.00	879,563.98	-50.00	879,513.98	879,513.98
1.1.3	E	1.7.1	2.5	SEGURIDAD PUI	0.00	548,108.82	0.00	319,400.00	319,400.00
1.1.3	E	1.7.2	1.5	UNIDAD DE PRC	605,837.28	0.00	-75,729.69	416,327.82	416,327.82
1.1.3	E	1.7.2	1.6	UNIDAD DE PRC	0.00	123,077.09	-2,947.78	120,129.31	120,129.31
1.1.3	E	1.7.3	1.5	FISCALIZACION	505,169.52	0.00	-210,260.49	294,909.03	294,909.03
1.1.3	E	1.7.3	1.6	FISCALIZACION	0.00	104,638.86	0.00	104,638.86	104,638.86
1.1.3	E	1.8.1	1.5	IMPUESTOS INM	1,132,593.00	0.00	-363,792.38	768,800.62	768,800.62
1.1.3	E	1.8.1	1.6	IMPUESTOS INM	0.00	283,148.34	0.00	283,148.34	283,148.34
1.1.3	E	1.8.3	1.5	COMUNICACION	869,053.44	0.00	-120,231.74	505,867.52	505,867.52
1.1.3	E	1.8.3	1.6	COMUNICACION	0.00	205,901.11	-2,227.21	203,673.90	203,673.90
1.1.3	E	1.8.4	1.5	INFORMATICA Y	652,233.24	0.00	-63,885.84	388,579.85	388,579.85
1.1.3	E	1.8.4	1.6	INFORMATICA Y	0.00	163,058.34	-3,528.67	159,529.67	159,529.67
1.1.3	E	2.2.1	1.5	OBRAS PUBLICA	1,874,372.64	0.00	-268,283.06	1,330,505.40	1,330,505.40
1.1.3	E	2.2.1	1.5	DESARROLLO U	205,466.52	25,683.33	-25,683.33	205,466.52	205,466.52
1.1.3	E	2.2.1	1.6	OBRAS PUBLICA	0.00	377,944.13	0.00	377,944.13	377,944.13
1.1.3	E	2.2.1	1.6	DESARROLLO U	0.00	54,167.91	0.00	54,167.91	54,167.91
1.1.3	E	2.2.2	1.5	DESARROLLO R	1,712,532.00	0.00	-262,785.47	1,023,736.00	1,023,736.00
1.1.3	E	2.2.2	1.6	DESARROLLO R	0.00	415,574.19	-12,559.11	403,015.08	403,015.08
1.1.3	E	2.2.5	1.5	DESARROLLO S	808,972.56	0.00	-258,483.88	550,488.68	550,488.68
1.1.3	E	2.2.5	1.6	DESARROLLO S	0.00	196,562.10	0.00	196,562.10	196,562.10
1.1.3	E	2.2.6	1.5	SERVICIOS PUB	787,671.36	0.00	-148,734.41	592,690.04	592,690.04
1.1.3	E	2.2.6	1.5	LIMPIA	1,780,961.28	0.00	-356,815.03	1,265,204.15	1,265,204.15
1.1.3	E	2.2.6	1.5	PARQUES Y JAF	984,979.08	0.00	-213,545.92	736,010.92	736,010.92
1.1.3	E	2.2.6	1.5	MERCADOS	374,240.28	0.00	-64,541.55	272,358.26	272,358.26
1.1.3	E	2.2.6	1.5	RASTRO	1,457,046.36	0.00	-270,059.83	990,776.32	990,776.32
1.1.3	E	2.2.6	1.5	PANTEONES	155,906.28	4,987.88	-32,480.55	128,413.61	128,413.61
1.1.3	E	2.2.6	1.5	ALUMBRADO PL	346,353.48	0.00	-66,261.49	250,729.38	250,729.38
1.1.3	E	2.2.6	1.6	SERVICIOS PUB	0.00	151,414.40	0.00	151,414.40	151,414.40
1.1.3	E	2.2.6	1.6	LIMPIA	0.00	356,815.03	-3,387.59	353,427.44	353,427.44
1.1.3	E	2.2.6	1.6	PARQUES Y JAF	0.00	215,239.73	0.00	215,239.73	215,239.73
1.1.3	E	2.2.6	1.6	MERCADOS	0.00	70,893.30	0.00	70,893.30	70,893.30
1.1.3	E	2.2.6	1.6	RASTRO	0.00	270,059.83	-1,250.66	268,809.17	268,809.17
1.1.3	E	2.2.6	1.6	PANTEONES	0.00	32,480.55	0.00	32,480.55	32,480.55
1.1.3	E	2.2.6	1.6	ALUMBRADO PL	0.00	66,261.49	0.00	66,261.49	66,261.49
1.1.3	E	2.3.1	1.5	OFICIALIA MAYC	50,269.32	52,846.41	-0.09	103,115.64	103,115.64
1.1.3	E	2.3.1	1.6	OFICIALIA MAYC	0.00	11,762.24	0.00	11,762.24	11,762.24
1.1.3	E	2.4.1	1.5	COMUDAJ	989,672.80	0.00	-197,956.50	638,542.59	638,542.59
1.1.3	E	2.4.1	1.6	COMUDAJ	0.00	197,956.50	0.00	197,956.50	197,956.50
1.1.3	E	2.4.2	1.5	CASA DE LA CUI	388,777.32	0.00	-88,145.86	278,214.85	278,214.85
1.1.3	E	2.4.2	1.6	CASA DE LA CUI	0.00	88,145.86	0.00	88,145.86	88,145.86
1.1.3	E	2.5.6	1.5	EDUCACION	1,006,728.36	0.00	-150,980.69	631,245.02	631,245.02
1.1.3	E	2.5.6	1.6	EDUCACION	0.00	197,972.96	0.00	197,972.96	197,972.96
1.1.3	E	2.7.1	1.5	BRINDAR APOYO	364,677.36	0.00	-58,331.14	179,121.37	179,121.37
1.1.3	E	2.7.1	1.6	BRINDAR APOYO	0.00	75,974.50	0.00	75,974.50	75,974.50
1.1.3	E	3.1.1	1.5	DESARROLLO E	684,315.24	0.00	-115,389.35	385,017.08	385,017.08
1.1.3	E	3.1.1	1.6	DESARROLLO E	0.00	161,545.86	-7.99	161,537.87	161,537.87
1.1.3	G	2.1.5	1.5	ECOLOGIA	474,646.68	0.00	-82,294.70	348,434.04	348,434.04
1.1.3	G	2.1.5	1.6	ECOLOGIA	0.00	82,294.70	-17,515.74	64,778.96	64,778.96

1.1.3	O	1.1.2	1.5 CONTRALORIA I	1,170,163.56	0.00	-380,215.12	789,948.44	789,948.44
1.1.3	O	1.1.2	1.6 CONTRALORIA I	0.00	385,528.70	-92,987.67	292,541.03	292,541.03
1.2.1	E	1.3.1	1.1 AYUNTAMIENTC	0.00	186,413.40	0.00	184,535.08	184,535.08
1.2.1	E	1.3.1	1.1 PRESIDENCIA	0.00	480,979.77	-49,000.00	431,979.77	431,979.77
1.2.1	E	1.3.1	1.1 SECRETARIA DE	0.00	218,709.80	0.00	216,706.78	216,706.78
1.2.1	E	1.3.1	1.5 AYUNTAMIENTC	0.00	120,722.19	0.00	120,722.19	120,722.19
1.2.1	E	1.3.1	1.5 PRESIDENCIA	500,547.30	162,126.00	-270,451.43	476,730.66	476,730.66
1.2.1	E	1.3.1	1.5 SECRETARIA DE	0.00	206,515.86	-26,989.00	179,526.80	179,526.80
1.2.1	E	1.3.1	1.6 AYUNTAMIENTC	0.00	190,219.92	0.00	17,573.20	17,573.20
1.2.1	E	1.3.1	1.6 SECRETARIA DE	0.00	297,148.81	0.00	294,177.54	294,177.54
1.2.1	E	1.3.7	1.5 OFICIALIA MAYC	0.00	10,400.01	-10,400.01	0.00	0.00
1.2.1	E	1.5.2	1.1 TESORERIA MUI	0.00	99,395.20	0.00	99,395.20	99,395.20
1.2.1	E	1.5.2	1.5 TESORERIA MUI	52,524.00	0.00	-3,440.80	49,083.20	49,083.20
1.2.1	E	1.5.2	1.6 TESORERIA MUI	0.00	23,925.93	0.00	23,925.93	23,925.93
1.2.1	E	1.7.2	1.1 UNIDAD DE PRC	0.00	156,042.60	0.00	156,042.60	156,042.60
1.2.1	E	1.7.2	1.5 UNIDAD DE PRC	68,256.00	55,758.00	-7,584.00	116,430.00	116,430.00
1.2.1	E	1.7.2	1.6 UNIDAD DE PRC	0.00	19,056.96	0.00	19,056.96	19,056.96
1.2.1	E	1.7.3	1.5 FISCALIZACION	0.00	22,572.65	0.00	14,512.84	14,512.84
1.2.1	E	1.7.3	1.6 FISCALIZACION	0.00	5,234.10	0.00	0.00	0.00
1.2.1	E	1.8.1	1.1 IMPUESTOS INM	0.00	49,000.00	0.00	49,000.00	49,000.00
1.2.1	E	1.8.1	1.6 IMPUESTOS INM	0.00	48,810.98	0.00	48,810.98	48,810.98
1.2.1	E	1.8.3	1.1 COMUNICACION	0.00	96,553.17	0.00	86,687.90	86,687.90
1.2.1	E	1.8.3	1.5 COMUNICACION	0.00	66,401.53	0.00	66,401.53	66,401.53
1.2.1	E	1.8.3	1.6 COMUNICACION	0.00	46,360.02	0.00	46,360.02	46,360.02
1.2.1	E	1.8.4	1.6 INFORMATICA Y	0.00	22,858.34	0.00	22,858.34	22,858.34
1.2.1	E	2.2.1	1.5 OBRAS PUBLICA/	207,651.00	18,050.60	-225,701.60	0.00	0.00
1.2.1	E	2.2.1	1.6 OBRAS PUBLICA/	0.00	90,378.93	0.00	90,378.93	90,378.93
1.2.1	E	2.2.2	1.1 DESARROLLO R	0.00	37,100.00	0.00	24,500.00	24,500.00
1.2.1	E	2.2.2	1.5 DESARROLLO R	21,000.00	26,599.99	-20,999.99	26,600.00	26,600.00
1.2.1	E	2.2.2	1.6 DESARROLLO R	0.00	101,865.44	0.00	101,865.33	101,865.33
1.2.1	E	2.2.5	1.5 DESARROLLO S	0.00	66,715.51	0.00	65,905.91	65,905.91
1.2.1	E	2.2.5	1.6 DESARROLLO S	0.00	22,858.34	0.00	11,081.30	11,081.30
1.2.1	E	2.2.6	1.1 SERVICIOS PUB	0.00	76,002.00	0.00	72,702.00	72,702.00
1.2.1	E	2.2.6	1.1 LIMPIA	0.00	108,467.99	0.00	106,471.93	106,471.93
1.2.1	E	2.2.6	1.5 SERVICIOS PUB	82,635.00	0.00	-25,275.00	57,360.00	57,360.00
1.2.1	E	2.2.6	1.5 LIMPIA	0.00	62,240.00	0.00	62,240.00	62,240.00
1.2.1	E	2.2.6	1.6 SERVICIOS PUB	0.00	5,863.58	0.00	5,863.58	5,863.58
1.2.1	E	2.2.6	1.6 PARQUES Y JAF	0.00	23,558.46	0.00	23,558.46	23,558.46
1.2.1	E	2.3.1	1.1 OFICIALIA MAYC	0.00	63,600.00	0.00	63,600.00	63,600.00
1.2.1	E	2.3.1	1.5 OFICIALIA MAYC	56,000.01	0.00	-10,400.01	45,600.00	45,600.00
1.2.1	E	2.3.1	1.6 OFICIALIA MAYC	0.00	22,922.12	0.00	22,922.12	22,922.12
1.2.1	E	2.4.1	1.1 COMUDAJ	0.00	37,100.00	0.00	35,911.25	35,911.25
1.2.1	E	2.4.1	1.5 COMUDAJ	12,738.00	26,599.99	-12,737.99	26,600.00	26,600.00
1.2.1	E	2.4.1	1.6 COMUDAJ	0.00	91,074.42	0.00	63,608.75	63,608.75
1.2.1	E	2.4.2	1.1 CASA DE LA CUI	0.00	37,100.00	0.00	37,100.00	37,100.00
1.2.1	E	2.4.2	1.5 CASA DE LA CUI	206,026.62	334,014.00	-6,606.62	527,178.00	527,178.00
1.2.1	E	2.4.2	1.6 CASA DE LA CUI	0.00	59,598.99	0.00	59,598.99	59,598.99
1.2.1	E	2.5.6	1.1 EDUCACION	0.00	37,100.00	0.00	29,166.67	29,166.67
1.2.1	E	2.5.6	1.5 EDUCACION	32,039.61	0.00	-5,439.61	26,600.00	26,600.00
1.2.1	E	2.5.6	1.6 EDUCACION	0.00	119,743.01	0.00	119,743.01	119,743.01
1.2.1	E	3.1.1	1.6 DESARROLLO E	0.00	47,881.76	0.00	47,881.76	47,881.76
1.2.1	G	2.1.5	1.6 ECOLOGIA	0.00	18,974.74	0.00	18,974.74	18,974.74
1.2.1	O	1.1.2	1.5 CONTRALORIA I	27,000.00	0.00	-27,000.00	0.00	0.00
1.2.1	O	1.1.2	1.6 CONTRALORIA I	0.00	122,918.54	0.00	115,437.52	115,437.52
1.2.2	E	2.2.6	1.5 SERVICIOS PUB	0.00	4,800.00	0.00	3,600.00	3,600.00
1.2.2	E	2.2.6	1.5 PANTEONES	0.00	55,500.00	-12,000.00	31,500.00	31,500.00
1.3.2	E	1.3.1	1.1 AYUNTAMIENTC	515,851.11	0.00	0.00	481,865.03	481,865.03
1.3.2	E	1.3.1	1.5 PRESIDENCIA	311,336.50	0.00	0.00	139,500.65	139,500.65
1.3.2	E	1.3.1	1.5 SECRETARIA DE	301,601.32	63.00	0.00	180,874.33	180,874.33
1.3.2	E	1.3.4	1.5 PLANEAR EL DE	19,995.80	62.84	0.00	20,058.64	20,058.64
1.3.2	E	1.5.2	1.5 TESORERIA MUI	259,558.04	0.00	0.00	190,388.40	190,388.40
1.3.2	E	1.7.1	1.5 SEGURIDAD PUI	1,095,556.91	7,966.36	-4,060.66	607,083.47	607,083.47
1.3.2	E	1.7.2	1.5 UNIDAD DE PRC	85,826.95	408.00	0.00	69,159.43	69,159.43

1.3.2	E	1.7.3	1.5 FISCALIZACION	71,565.68	0.00	0.00	31,172.34	31,172.34
1.3.2	E	1.8.1	1.5 IMPUESTOS INV	160,450.68	0.00	0.00	111,313.86	111,313.86
1.3.2	E	1.8.3	1.5 COMUNICACION	123,115.90	0.00	0.00	71,535.88	71,535.88
1.3.2	E	1.8.4	1.5 INFORMATICA Y	92,399.71	0.00	0.00	41,438.47	41,438.47
1.3.2	E	2.2.1	1.5 OBRAS PUBLICA/	265,536.12	0.00	0.00	212,849.90	212,849.90
1.3.2	E	2.2.1	1.5 DESARROLLO U	29,107.76	3,656.07	0.00	32,762.80	32,762.80
1.3.2	E	2.2.2	1.5 DESARROLLO R	242,608.70	0.00	0.00	143,352.61	143,352.61
1.3.2	E	2.2.5	1.5 DESARROLLO S	114,604.45	0.00	0.00	71,906.00	71,906.00
1.3.2	E	2.2.6	1.5 SERVICIOS PUB	111,586.78	4,855.00	0.00	116,440.65	116,440.65
1.3.2	E	2.2.6	1.5 LIMPIA	252,302.85	0.00	-0.01	209,649.17	209,649.17
1.3.2	E	2.2.6	1.5 PARQUES Y JAF	139,538.71	0.00	0.00	131,145.08	131,145.08
1.3.2	E	2.2.6	1.5 MERCADOS	53,017.38	0.00	0.00	23,922.14	23,922.14
1.3.2	E	2.2.6	1.5 RASTRO	206,414.91	0.00	0.00	182,114.43	182,114.43
1.3.2	E	2.2.6	1.5 PANTEONES	22,086.73	0.00	0.00	22,086.73	22,086.73
1.3.2	E	2.2.6	1.5 ALUMBRADO PL	49,066.75	0.00	0.00	35,144.96	35,144.96
1.3.2	E	2.3.1	1.5 OFICIALIA MAYC	7,121.49	9,326.97	0.00	16,399.47	16,399.47
1.3.2	E	2.4.1	1.5 COMUDAJ	140,203.65	0.00	0.00	81,522.96	81,522.96
1.3.2	E	2.4.2	1.5 CASA DE LA CUI	55,076.79	0.00	0.00	45,860.55	45,860.55
1.3.2	E	2.5.6	1.5 EDUCACION	142,619.86	8,860.14	0.00	80,413.48	80,413.48
1.3.2	E	2.7.1	1.5 BRINDAR APOY	51,662.63	0.00	0.00	15,181.55	15,181.55
1.3.2	E	3.1.1	1.5 DESARROLLO E	96,944.66	0.00	0.00	39,437.53	39,437.53
1.3.2	G	2.1.5	1.5 ECOLOGIA	67,241.62	0.00	0.00	47,062.33	47,062.33
1.3.2	O	1.1.2	1.5 CONTRALORIA F	165,773.18	0.00	0.00	96,446.68	96,446.68
1.4.1	E	1.3.1	1.5 PRESIDENCIA	297,406.65	0.00	0.00	199,876.41	199,876.41
1.4.1	E	1.3.1	1.5 SECRETARIA DE	307,704.67	0.00	0.00	205,447.63	205,447.63
1.4.1	E	1.3.4	1.5 PLANEAR EL DE	20,754.35	0.00	0.00	12,962.95	12,962.95
1.4.1	E	1.5.2	1.5 TESORERIA MUI	263,041.14	0.00	0.00	151,585.16	151,585.16
1.4.1	E	1.7.1	1.5 SEGURIDAD PUI	1,183,908.82	0.00	0.00	390,739.30	390,739.30
1.4.1	E	1.7.2	1.5 UNIDAD DE PRC	100,164.73	0.00	0.00	62,464.89	62,464.89
1.4.1	E	1.7.3	1.5 FISCALIZACION	83,501.45	0.00	0.00	38,806.22	38,806.22
1.4.1	E	1.8.1	1.5 IMPUESTOS INV	172,869.50	0.00	0.00	102,570.04	102,570.04
1.4.1	E	1.8.3	1.5 COMUNICACION	133,256.20	0.00	0.00	78,783.29	78,783.29
1.4.1	E	1.8.4	1.5 INFORMATICA Y	98,364.65	0.00	0.00	54,421.32	54,421.32
1.4.1	E	2.2.1	1.5 OBRAS PUBLICA/	253,040.77	0.00	0.00	161,521.81	161,521.81
1.4.1	E	2.2.1	1.5 DESARROLLO U	33,744.08	0.00	0.00	33,744.08	33,744.08
1.4.1	E	2.2.2	1.5 DESARROLLO R	283,395.11	0.00	0.00	150,400.25	150,400.25
1.4.1	E	2.2.5	1.5 DESARROLLO S	127,184.04	0.00	0.00	70,361.94	70,361.94
1.4.1	E	2.2.6	1.5 SERVICIOS PUB	138,009.52	0.00	0.00	109,738.49	109,738.49
1.4.1	E	2.2.6	1.5 LIMPIA	355,202.59	0.00	0.00	219,104.95	219,104.95
1.4.1	E	2.2.6	1.5 PARQUES Y JAF	167,065.03	0.00	0.00	126,810.55	126,810.55
1.4.1	E	2.2.6	1.5 MERCADOS	76,758.06	0.00	0.00	70,059.05	70,059.05
1.4.1	E	2.2.6	1.5 RASTRO	277,041.58	0.00	0.00	159,141.39	159,141.39
1.4.1	E	2.2.6	1.5 PANTEONES	35,224.36	0.00	0.00	28,972.04	28,972.04
1.4.1	E	2.2.6	1.5 ALUMBRADO PL	67,450.49	0.00	0.00	41,316.03	41,316.03
1.4.1	E	2.3.1	1.5 OFICIALIA MAYC	11,569.70	0.00	0.00	11,569.70	11,569.70
1.4.1	E	2.4.1	1.5 COMUDAJ	171,403.39	0.00	0.00	85,105.16	85,105.16
1.4.1	E	2.4.2	1.5 CASA DE LA CUI	65,248.95	0.00	0.00	36,493.53	36,493.53
1.4.1	E	2.5.6	1.5 EDUCACION	145,883.63	0.00	0.00	83,863.93	83,863.93
1.4.1	E	2.7.1	1.5 BRINDAR APOY	56,324.10	0.00	0.00	21,549.12	21,549.12
1.4.1	E	3.1.1	1.5 DESARROLLO E	108,096.22	0.00	0.00	48,505.01	48,505.01
1.4.1	G	2.1.5	1.5 ECOLOGIA	80,416.62	0.00	0.00	56,601.80	56,601.80
1.4.1	O	1.1.2	1.5 CONTRALORIA F	163,688.31	0.00	0.00	102,623.23	102,623.23
1.4.2	E	1.3.1	1.5 PRESIDENCIA	139,790.31	0.00	0.00	97,255.45	97,255.45
1.4.2	E	1.3.1	1.5 SECRETARIA DE	135,419.20	0.00	0.00	99,240.55	99,240.55
1.4.2	E	1.3.4	1.5 PLANEAR EL DE	8,978.12	0.00	0.00	6,335.47	6,335.47
1.4.2	E	1.5.2	1.5 TESORERIA MUI	116,541.74	0.00	0.00	86,815.15	86,815.15
1.4.2	E	1.7.1	1.5 SEGURIDAD PUI	506,663.00	0.00	0.00	208,686.12	208,686.12
1.4.2	E	1.7.2	1.5 UNIDAD DE PRC	38,536.36	0.00	0.00	29,866.39	29,866.39
1.4.2	E	1.7.3	1.5 FISCALIZACION	32,133.04	0.00	0.00	17,880.47	17,880.47
1.4.2	E	1.8.1	1.5 IMPUESTOS INV	72,042.47	0.00	0.00	53,272.46	53,272.46
1.4.2	E	1.8.3	1.5 COMUNICACION	55,279.13	0.00	0.00	39,890.81	39,890.81
1.4.2	E	1.8.4	1.5 INFORMATICA Y	41,487.53	0.00	0.00	30,987.18	30,987.18
1.4.2	E	2.2.1	1.5 OBRAS PUBLICA/	119,225.91	0.00	0.00	88,674.66	88,674.66

1.4.2	E	2.2.1	1.5 DESARROLLO U	13,069.40	0.00	0.00	13,069.40	13,069.40
1.4.2	E	2.2.2	1.5 DESARROLLO R	108,931.48	0.00	0.00	68,704.97	68,704.97
1.4.2	E	2.2.5	1.5 DESARROLLO S	51,457.48	0.00	0.00	30,663.89	30,663.89
1.4.2	E	2.2.6	1.5 SERVICIOS PUB	50,102.54	0.00	0.00	44,565.28	44,565.28
1.4.2	E	2.2.6	1.5 LIMPIA	113,284.16	0.00	0.00	74,586.25	74,586.25
1.4.2	E	2.2.6	1.5 PARQUES Y JAF	62,652.98	0.00	0.00	44,160.20	44,160.20
1.4.2	E	2.2.6	1.5 MERCADOS	23,804.84	0.00	0.00	23,264.01	23,264.01
1.4.2	E	2.2.6	1.5 RASTRO	92,680.44	0.00	0.00	60,040.07	60,040.07
1.4.2	E	2.2.6	1.5 PANTEONES	9,916.95	0.00	0.00	9,320.60	9,320.60
1.4.2	E	2.2.6	1.5 ALUMBRADO PL	22,031.00	0.00	0.00	15,664.08	15,664.08
1.4.2	E	2.3.1	1.5 OFICIALIA MAYC	3,197.55	2,000.00	0.00	4,978.95	4,978.95
1.4.2	E	2.4.1	1.5 COMUDAJ	62,951.54	0.00	0.00	39,997.54	39,997.54
1.4.2	E	2.4.2	1.5 CASA DE LA CUI	24,729.52	0.00	0.00	16,070.21	16,070.21
1.4.2	E	2.5.6	1.5 EDUCACION	64,036.41	0.00	0.00	38,261.42	38,261.42
1.4.2	E	2.7.1	1.5 BRINDAR APOYC	23,196.56	0.00	0.00	10,987.28	10,987.28
1.4.2	E	3.1.1	1.5 DESARROLLO E	43,528.22	0.00	0.00	22,374.85	22,374.85
1.4.2	G	2.1.5	1.5 ECOLOGIA	30,191.53	0.00	0.00	26,294.97	26,294.97
1.4.2	O	1.1.2	1.5 CONTRALORIA F	74,432.27	0.00	0.00	58,109.73	58,109.73
1.4.3	E	1.3.1	1.5 PRESIDENCIA	143,984.02	0.00	0.00	122,046.69	122,046.69
1.4.3	E	1.3.1	1.5 SECRETARIA DE	139,481.78	0.00	0.00	134,595.33	134,595.33
1.4.3	E	1.3.4	1.5 PLANEAR EL DE	9,247.47	0.00	0.00	7,951.00	7,951.00
1.4.3	E	1.5.2	1.5 TESORERIA MUI	120,038.00	0.00	0.00	107,862.23	107,862.23
1.4.3	E	1.7.1	1.5 SEGURIDAD PUI	495,393.97	0.00	0.00	259,436.66	259,436.66
1.4.3	E	1.7.2	1.5 UNIDAD DE PRC	39,692.45	0.00	0.00	37,581.14	37,581.14
1.4.3	E	1.7.3	1.5 FISCALIZACION	33,097.03	0.00	0.00	22,317.16	22,317.16
1.4.3	E	1.8.1	1.5 IMPUESTOS INM	74,203.74	0.00	0.00	66,856.87	66,856.87
1.4.3	E	1.8.3	1.5 COMUNICACION	56,937.50	0.00	0.00	50,062.94	50,062.94
1.4.3	E	1.8.4	1.5 INFORMATICA Y	42,732.16	0.00	0.00	38,888.86	38,888.86
1.4.3	E	2.2.1	1.5 OBRAS PUBLICA/	122,802.68	3,400.00	-3,400.00	111,389.92	111,389.92
1.4.3	E	2.2.1	1.5 DESARROLLO U	13,461.49	3,400.00	0.00	15,165.97	15,165.97
1.4.3	E	2.2.2	1.5 DESARROLLO R	112,199.42	0.00	0.00	86,224.43	86,224.43
1.4.3	E	2.2.5	1.5 DESARROLLO S	53,001.20	0.00	0.00	38,483.14	38,483.14
1.4.3	E	2.2.6	1.5 SERVICIOS PUB	51,605.62	0.00	0.00	50,889.37	50,889.37
1.4.3	E	2.2.6	1.5 LIMPIA	116,682.68	0.00	0.00	92,887.75	92,887.75
1.4.3	E	2.2.6	1.5 PARQUES Y JAF	64,532.57	0.00	0.00	56,388.98	56,388.98
1.4.3	E	2.2.6	1.5 MERCADOS	24,518.98	3,514.44	0.00	28,033.42	28,033.42
1.4.3	E	2.2.6	1.5 RASTRO	95,460.85	0.00	0.00	75,269.02	75,269.02
1.4.3	E	2.2.6	1.5 PANTEONES	10,214.46	0.00	0.00	9,964.79	9,964.79
1.4.3	E	2.2.6	1.5 ALUMBRADO PL	22,691.93	0.00	0.00	19,640.82	19,640.82
1.4.3	E	2.3.1	1.5 OFICIALIA MAYC	3,293.48	3,162.86	0.00	6,456.34	6,456.34
1.4.3	E	2.4.1	1.5 COMUDAJ	64,840.08	0.00	0.00	50,092.88	50,092.88
1.4.3	E	2.4.2	1.5 CASA DE LA CUI	25,471.40	0.00	0.00	20,168.07	20,168.07
1.4.3	E	2.5.6	1.5 EDUCACION	65,957.51	0.00	0.00	48,018.03	48,018.03
1.4.3	E	2.7.1	1.5 BRINDAR APOYC	23,892.45	0.00	0.00	13,789.02	13,789.02
1.4.3	E	3.1.1	1.5 DESARROLLO E	44,834.07	0.00	0.00	28,080.42	28,080.42
1.4.3	G	2.1.5	1.5 ECOLOGIA	31,097.28	0.00	0.00	29,590.73	29,590.73
1.4.3	O	1.1.2	1.5 CONTRALORIA F	76,665.24	0.00	0.00	72,927.61	72,927.61
1.4.4	E	1.7.1	1.5 SEGURIDAD PUI	0.00	9,000.00	-867.75	8,132.25	8,132.25
1.4.4	E	1.7.1	1.5 OBRAS PUBLICA/	0.00	0.00	0.00	0.00	0.00
1.4.4	E	1.7.1	2.5 SEGURIDAD PUI	150,000.00	536,375.51	-180,250.06	506,125.45	506,125.45
1.4.4	E	1.7.2	2.5 UNIDAD DE PRC	16,000.00	0.00	-16,000.00	0.00	0.00
1.5.1	E	1.3.1	1.1 AYUNTAMIENTC	343,763.18	0.00	0.00	340,078.97	340,078.97
1.5.2	E	1.3.1	1.1 PRESIDENCIA	0.00	3,756,421.73	-3,444,778.15	311,643.58	311,643.58
1.5.2	E	1.3.1	1.5 PRESIDENCIA	0.00	5,361,300.30	-459,215.31	4,899,219.83	4,899,219.83
1.5.2	E	1.3.1	1.6 PRESIDENCIA	0.00	2,018,746.61	0.00	2,018,746.61	2,018,746.61
1.5.4	E	1.2.1	1.6 JUZGADO MUNI	0.00	4,537.26	-4,537.26	0.00	0.00
1.5.4	E	1.3.1	1.1 AYUNTAMIENTC	0.00	718.84	-359.42	-359.42	-359.42
1.5.4	E	1.3.1	1.5 PRESIDENCIA	340,092.36	0.00	-49,562.34	247,912.94	247,912.94
1.5.4	E	1.3.1	1.5 SECRETARIA DE	429,955.20	0.00	-85,300.60	291,945.79	291,945.79
1.5.4	E	1.3.1	1.6 PRESIDENCIA	0.00	83,400.40	-13,833.57	69,566.83	69,566.83
1.5.4	E	1.3.1	1.6 SECRETARIA DE	0.00	85,300.60	-705.57	84,595.03	84,595.03
1.5.4	E	1.3.1	1.6 PLANEAR EL DE	0.00	6,283.68	-6,283.68	0.00	0.00
1.5.4	E	1.3.4	1.5 PLANEAR EL DE	50,269.32	310.62	-10,472.80	39,796.64	39,796.64

1.5.4	E	1.3.4	1.6 PLANEAR EL DE	0.00	10,472.80	0.00	10,472.80	10,472.80
1.5.4	E	1.5.2	1.5 TESORERIA MUI	510,358.20	0.00	-118,602.57	366,676.99	366,676.99
1.5.4	E	1.5.2	1.6 TESORERIA MUI	0.00	106,839.57	-2,094.53	104,745.04	104,745.04
1.5.4	E	1.7.1	1.5 SEGURIDAD PUI	2,139,181.68	0.00	-194,994.31	879,205.42	879,205.42
1.5.4	E	1.7.1	1.6 SEGURIDAD PUI	0.00	232,375.73	-4,314.42	228,061.31	228,061.31
1.5.4	E	1.7.2	1.5 UNIDAD DE PRC	70,552.08	0.00	-8,819.04	48,943.33	48,943.33
1.5.4	E	1.7.2	1.6 UNIDAD DE PRC	0.00	12,409.80	-543.50	11,866.30	11,866.30
1.5.4	E	1.7.3	1.5 FISCALIZACION	111,171.36	0.00	-20,091.40	74,048.27	74,048.27
1.5.4	E	1.7.3	1.6 FISCALIZACION	0.00	20,091.40	0.00	20,091.40	20,091.40
1.5.4	E	1.8.1	1.5 IMPUESTOS INN	166,098.84	0.00	-34,604.10	119,091.13	119,091.13
1.5.4	E	1.8.1	1.6 IMPUESTOS INN	0.00	34,604.10	0.00	34,604.10	34,604.10
1.5.4	E	1.8.3	1.5 COMUNICACION	184,233.72	0.00	-23,029.32	123,380.49	123,380.49
1.5.4	E	1.8.3	1.6 COMUNICACION	0.00	36,649.86	0.00	36,649.86	36,649.86
1.5.4	E	1.8.4	1.5 INFORMATICA Y	129,330.12	0.00	-9,882.66	80,773.53	80,773.53
1.5.4	E	1.8.4	1.6 INFORMATICA Y	0.00	27,023.90	-80.00	26,943.90	26,943.90
1.5.4	E	2.2.1	1.5 OBRAS PUBLICA/	437,183.16	0.00	-54,648.03	312,249.05	312,249.05
1.5.4	E	2.2.1	1.5 DESARROLLO U	62,622.12	6,900.86	-7,827.78	57,458.83	57,458.83
1.5.4	E	2.2.1	1.6 OBRAS PUBLICA/	0.00	88,985.50	0.00	88,985.50	88,985.50
1.5.4	E	2.2.1	1.6 DESARROLLO U	0.00	14,778.64	0.00	14,778.64	14,778.64
1.5.4	E	2.2.2	1.5 DESARROLLO R	333,382.20	0.00	-41,672.97	210,085.71	210,085.71
1.5.4	E	2.2.2	1.6 DESARROLLO R	0.00	68,043.81	-2,116.71	65,927.10	65,927.10
1.5.4	E	2.2.5	1.5 DESARROLLO S	189,520.92	0.00	-30,554.78	138,506.58	138,506.58
1.5.4	E	2.2.5	1.6 DESARROLLO S	0.00	38,617.53	0.00	38,617.53	38,617.53
1.5.4	E	2.2.6	1.5 SERVICIOS PUB	184,692.24	0.00	-36,430.32	141,543.97	141,543.97
1.5.4	E	2.2.6	1.5 LIMPIA	335,683.44	0.00	-68,838.95	248,991.02	248,991.02
1.5.4	E	2.2.6	1.5 PARQUES Y JAF	188,681.76	0.00	-40,538.15	138,906.88	138,906.88
1.5.4	E	2.2.6	1.5 MERCADOS	73,159.08	0.00	-12,481.80	53,785.22	53,785.22
1.5.4	E	2.2.6	1.5 RASTRO	294,265.20	0.00	-54,209.78	196,775.21	196,775.21
1.5.4	E	2.2.6	1.5 PANTEONES	33,116.40	1,765.92	-6,899.25	26,983.07	26,983.07
1.5.4	E	2.2.6	1.5 ALUMBRADO PL	64,542.36	0.00	-12,359.35	48,687.18	48,687.18
1.5.4	E	2.2.6	1.6 SERVICIOS PUB	0.00	36,430.32	0.00	36,430.32	36,430.32
1.5.4	E	2.2.6	1.6 LIMPIA	0.00	68,838.95	-479.51	68,359.44	68,359.44
1.5.4	E	2.2.6	1.6 PARQUES Y JAF	0.00	40,538.15	0.00	40,538.15	40,538.15
1.5.4	E	2.2.6	1.6 MERCADOS	0.00	13,861.65	0.00	13,861.65	13,861.65
1.5.4	E	2.2.6	1.6 RASTRO	0.00	54,209.78	-514.70	53,695.08	53,695.08
1.5.4	E	2.2.6	1.6 PANTEONES	0.00	6,899.25	0.00	6,899.25	6,899.25
1.5.4	E	2.2.6	1.6 ALUMBRADO PL	0.00	12,359.35	0.00	12,359.35	12,359.35
1.5.4	E	2.3.1	1.5 OFICIALIA MAYC	50,269.32	34,409.14	0.00	37,259.56	37,259.56
1.5.4	E	2.3.1	1.6 OFICIALIA MAYC	0.00	4,189.12	0.00	4,189.12	4,189.12
1.5.4	E	2.4.1	1.5 COMUDAJ	173,467.08	0.00	-34,328.71	112,181.38	112,181.38
1.5.4	E	2.4.1	1.6 COMUDAJ	0.00	34,328.71	0.00	34,328.71	34,328.71
1.5.4	E	2.4.2	1.5 CASA DE LA CUI	93,668.04	0.00	-21,295.27	68,448.11	68,448.11
1.5.4	E	2.4.2	1.6 CASA DE LA CUI	0.00	21,295.27	0.00	21,295.27	21,295.27
1.5.4	E	2.5.3	1.6 EDUCACION	0.00	24,333.24	-24,333.24	0.00	0.00
1.5.4	E	2.5.6	1.5 EDUCACION	194,665.20	0.00	-24,333.24	127,367.22	127,367.22
1.5.4	E	2.5.6	1.6 EDUCACION	0.00	38,758.28	0.00	38,758.28	38,758.28
1.5.4	E	2.7.1	1.5 BRINDAR APOYI	64,860.48	0.00	-11,602.87	39,125.91	39,125.91
1.5.4	E	2.7.1	1.6 BRINDAR APOYI	0.00	17,886.55	0.00	17,886.55	17,886.55
1.5.4	E	3.1.1	1.5 DESARROLLO E	137,516.64	0.00	-18,281.43	84,575.53	84,575.53
1.5.4	E	3.1.1	1.6 DESARROLLO E	0.00	28,566.04	0.00	28,566.04	28,566.04
1.5.4	G	2.1.5	1.5 ECOLOGIA	107,882.88	0.00	-20,935.51	78,628.24	78,628.24
1.5.4	G	2.1.5	1.6 ECOLOGIA	0.00	20,935.51	-3,940.71	16,994.80	16,994.80
1.5.4	O	1.1.2	1.5 CONTRALORIA I	267,072.96	0.00	-58,336.03	191,608.22	191,608.22
1.5.4	O	1.1.2	1.6 CONTRALORIA I	0.00	58,336.03	-2,695.68	55,640.35	55,640.35
1.5.9	E	1.3.1	1.1 AYUNTAMIENTC	1,200,000.00	0.00	0.00	981,997.40	981,997.40
1.5.9	E	1.3.1	1.5 AYUNTAMIENTC	0.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.1 AYUNTAMIENTC	7,000.00	5,270.00	-9,635.00	0.00	0.00
2.1.1	E	1.3.1	1.5 AYUNTAMIENTC	0.00	15,893.60	0.00	15,893.60	15,893.60
2.1.1	E	1.3.1	1.5 PRESIDENCIA	9,000.00	5,035.95	-10,296.00	3,739.95	3,739.95
2.1.1	E	1.3.1	1.5 SECRETARIA DE	8,000.00	24,547.83	-8,000.00	24,547.83	24,547.83
2.1.1	E	1.3.4	1.5 PLANEAR EL DE	1,000.00	9,388.36	-1,000.00	9,388.36	9,388.36
2.1.1	E	1.5.2	1.1 TESORERIA MUI	0.00	703.00	0.00	703.00	703.00
2.1.1	E	1.5.2	1.5 TESORERIA MUI	35,000.00	91,217.53	-2,299.07	123,918.46	123,918.46

2.1.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	18,342.37	0.00	18,342.37	18,342.37
2.1.1	E	1.7.1	2.5 SEGURIDAD PUI	5,000.00	0.00	-5,000.00	0.00	0.00
2.1.1	E	1.7.2	1.5 UNIDAD DE PRC	0.00	6,999.35	0.00	6,999.35	6,999.35
2.1.1	E	1.7.2	2.5 UNIDAD DE PRC	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.1	E	1.7.3	1.5 FISCALIZACION	2,000.00	3,475.37	-2,000.00	3,475.37	3,475.37
2.1.1	E	1.8.1	1.5 IMPUESTOS INV	3,000.00	6,047.91	-3,000.00	6,047.91	6,047.91
2.1.1	E	1.8.3	1.5 COMUNICACION	4,000.00	787.99	-3,344.41	1,443.58	1,443.58
2.1.1	E	1.8.4	1.5 INFORMATICA Y	0.00	10,012.49	0.00	10,012.49	10,012.49
2.1.1	E	2.2.1	1.5 PRESIDENCIA	0.00	4,019.40	0.00	0.00	0.00
2.1.1	E	2.2.1	1.5 OBRAS PUBLICA	10,000.00	49,722.12	-10,000.00	48,678.12	48,678.12
2.1.1	E	2.2.1	1.5 DESARROLLO U	4,000.00	5,537.47	-4,000.00	5,537.47	5,537.47
2.1.1	E	2.2.2	1.5 DESARROLLO R	5,000.00	27,657.83	-4,424.99	28,232.84	28,232.84
2.1.1	E	2.2.5	1.5 DESARROLLO S	3,000.00	25,812.59	-9,864.56	18,948.03	18,948.03
2.1.1	E	2.2.6	1.5 SERVICIOS PUB	2,000.00	10,636.09	-1,988.53	10,647.56	10,647.56
2.1.1	E	2.2.6	1.5 RASTRO	1,000.00	3,469.42	-1,000.00	3,469.42	3,469.42
2.1.1	E	2.3.1	1.5 OFICIALIA MAYC	5,000.00	827.08	-5,000.00	827.08	827.08
2.1.1	E	2.4.1	1.5 COMUDAJ	4,000.00	8,341.61	-4,000.00	8,341.61	6,008.28
2.1.1	E	2.4.2	1.5 CASA DE LA CUI	3,000.00	1,024.28	-3,000.00	1,024.28	1,024.28
2.1.1	E	2.5.6	1.5 EDUCACION	4,000.00	3,480.66	-4,000.00	3,480.66	2,237.32
2.1.1	E	2.7.1	1.5 BRINDAR APOYO	3,000.00	771.24	-3,000.00	771.24	771.24
2.1.1	E	2.7.1	2.5 BRINDAR APOYO	0.00	8,000.00	0.00	8,000.00	8,000.00
2.1.1	E	3.1.1	1.5 DESARROLLO E	6,000.00	5,810.83	-6,000.00	5,810.83	5,810.83
2.1.1	G	2.1.5	1.5 ECOLOGIA	1,000.00	11,957.51	-1,000.00	11,957.51	11,957.51
2.1.1	O	1.1.2	1.5 CONTRALORIA I	4,000.00	9,254.65	-4,000.00	9,254.65	9,254.65
2.1.2	E	1.3.1	1.1 AYUNTAMIENTC	25,000.00	0.00	-4,086.00	20,914.00	20,914.00
2.1.2	E	1.3.1	1.1 SECRETARIA DE	0.00	6,264.00	0.00	6,264.00	6,264.00
2.1.2	E	1.3.1	1.5 PRESIDENCIA	13,000.00	25,508.00	-11,400.00	12,446.41	8,427.01
2.1.2	E	1.3.1	1.5 SECRETARIA DE	8,000.00	18,409.20	-5,611.20	16,854.00	16,854.00
2.1.2	E	1.3.4	1.5 PLANEAR EL DE	2,000.00	0.00	-1,200.00	800.00	800.00
2.1.2	E	1.5.2	1.1 TESORERIA MUI	0.00	22,622.36	0.00	20,527.36	20,527.36
2.1.2	E	1.5.2	1.5 TESORERIA MUI	90,000.00	59,609.18	-12,563.87	132,521.31	132,521.31
2.1.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	9,024.47	0.00	9,024.47	9,024.47
2.1.2	E	1.7.1	2.5 SEGURIDAD PUI	7,000.00	0.00	-3,195.20	3,804.80	3,804.80
2.1.2	E	1.7.2	1.5 UNIDAD DE PRC	0.00	3,352.40	0.00	3,352.40	3,352.40
2.1.2	E	1.7.2	2.5 UNIDAD DE PRC	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.2	E	1.7.3	1.5 FISCALIZACION	4,000.00	2,865.40	-3,200.00	3,665.40	3,665.40
2.1.2	E	1.8.1	1.5 IMPUESTOS INV	40,000.00	0.00	-24,097.60	15,902.40	15,902.40
2.1.2	E	1.8.3	1.5 COMUNICACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.1.2	E	1.8.4	1.5 INFORMATICA Y	3,000.00	556.80	-2,200.00	1,356.80	1,356.80
2.1.2	E	2.2.1	1.1 OBRAS PUBLICA	0.00	3,053.12	0.00	3,053.12	3,053.12
2.1.2	E	2.2.1	1.5 OBRAS PUBLICA	8,000.00	232.00	0.00	8,232.00	8,232.00
2.1.2	E	2.2.1	1.5 DESARROLLO U	6,000.00	7,701.24	-1,140.00	12,561.24	12,561.24
2.1.2	E	2.2.2	1.5 DESARROLLO R	10,000.00	1,792.00	-2,007.76	9,784.24	9,784.24
2.1.2	E	2.2.5	1.5 DESARROLLO S	5,000.00	1,392.00	-4,200.00	2,192.00	2,192.00
2.1.2	E	2.2.6	1.1 RASTRO	0.00	16,815.36	0.00	16,815.36	16,815.36
2.1.2	E	2.2.6	1.5 SERVICIOS PUB	13,000.00	1,392.00	-9,800.00	4,592.00	4,592.00
2.1.2	E	2.2.6	1.5 RASTRO	0.00	5,739.68	0.00	5,739.68	5,739.68
2.1.2	E	2.3.1	1.5 OFICIALIA MAYC	3,000.00	0.00	-3,000.00	0.00	0.00
2.1.2	E	2.4.1	1.5 COMUDAJ	7,000.00	3,364.00	-6,200.00	4,164.00	4,164.00
2.1.2	E	2.4.2	1.5 CASA DE LA CUI	11,000.00	0.00	-10,200.00	800.00	800.00
2.1.2	E	2.5.6	1.5 EDUCACION	4,000.00	0.00	-4,000.00	0.00	0.00
2.1.2	E	2.7.1	1.5 BRINDAR APOYO	1,000.00	0.00	-1,000.00	0.00	0.00
2.1.2	E	3.1.1	1.5 DESARROLLO E	5,000.00	278.40	-4,200.00	1,078.40	1,078.40
2.1.2	G	2.1.5	1.5 ECOLOGIA	2,000.00	417.60	-504.00	1,913.60	1,913.60
2.1.2	O	1.1.2	1.5 CONTRALORIA I	5,000.00	881.60	-2,715.20	3,166.40	3,166.40
2.1.4	E	1.3.1	1.1 AYUNTAMIENTC	9,000.00	0.00	-4,731.20	4,268.80	4,268.80
2.1.4	E	1.3.1	1.5 PRESIDENCIA	6,000.00	8,444.80	-919.20	13,525.60	13,525.60
2.1.4	E	1.3.1	1.5 SECRETARIA DE	8,000.00	9,059.60	-30.80	17,028.80	17,028.80
2.1.4	E	1.3.4	1.5 PLANEAR EL DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.4	E	1.5.2	1.5 TESORERIA MUI	30,000.00	27,167.20	-6,220.00	49,033.20	49,033.20
2.1.4	E	1.7.1	2.5 SEGURIDAD PUI	7,000.00	0.00	-3,404.00	3,596.00	3,596.00
2.1.4	E	1.7.2	1.5 UNIDAD DE PRC	0.00	3,770.00	0.00	3,770.00	3,770.00
2.1.4	E	1.7.2	2.5 UNIDAD DE PRC	3,000.00	0.00	-3,000.00	0.00	0.00

2.1.4	E	1.7.3	1.5 FISCALIZACION	2,000.00	1,229.60	-770.40	2,459.20	2,459.20
2.1.4	E	1.8.1	1.5 IMPUESTOS INV	17,000.00	12,040.80	-1,804.00	27,236.80	27,236.80
2.1.4	E	1.8.3	1.5 COMUNICACION	4,000.00	3,248.00	-844.80	6,403.20	6,403.20
2.1.4	E	1.8.4	1.5 INFORMATICA Y	15,000.00	9,326.40	-5,720.00	18,606.40	18,606.40
2.1.4	E	2.2.1	1.5 OBRAS PUBLICA	9,000.00	10,115.20	-1,541.20	17,574.00	17,574.00
2.1.4	E	2.2.1	1.5 DESARROLLO U	0.00	3,248.00	0.00	3,248.00	3,248.00
2.1.4	E	2.2.2	1.5 DESARROLLO R	7,000.00	4,918.40	-190.80	11,727.60	11,727.60
2.1.4	E	2.2.5	1.5 DESARROLLO S	5,000.00	3,132.00	-2,332.00	5,800.00	5,800.00
2.1.4	E	2.2.6	1.5 SERVICIOS PUB	6,000.00	2,528.80	-1,035.20	7,493.60	7,493.60
2.1.4	E	2.2.6	1.5 RASTRO	0.00	1,403.60	0.00	1,403.60	1,403.60
2.1.4	E	2.3.1	1.5 OFICIALIA MAYC	5,000.00	754.00	-5,000.00	754.00	754.00
2.1.4	E	2.4.1	1.5 COMUDAJ	3,000.00	696.00	-1,770.40	1,925.60	1,925.60
2.1.4	E	2.4.2	1.5 CASA DE LA CUI	5,000.00	0.00	-2,401.60	2,598.40	2,598.40
2.1.4	E	2.5.6	1.5 EDUCACION	8,000.00	0.00	-6,155.60	1,844.40	1,844.40
2.1.4	E	2.7.1	1.5 BRINDAR APOYO	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.4	E	2.7.1	2.5 BRINDAR APOYO	0.00	6,000.00	0.00	6,000.00	6,000.00
2.1.4	E	3.1.1	1.5 DESARROLLO E	3,000.00	0.00	-1,712.40	1,287.60	1,287.60
2.1.4	G	2.1.5	1.5 ECOLOGIA	0.00	638.00	0.00	638.00	638.00
2.1.4	O	1.1.2	1.5 CONTRALORIA F	5,000.00	2,969.60	-2,912.00	5,057.60	5,057.60
2.1.5	E	1.3.1	1.5 AYUNTAMIENTC	0.00	19,314.00	-19,314.00	0.00	0.00
2.1.5	E	1.3.1	1.5 PRESIDENCIA	20,000.00	0.00	-20,000.00	0.00	0.00
2.1.5	E	1.8.3	1.1 COMUNICACION	0.00	422.00	0.00	422.00	422.00
2.1.5	E	1.8.3	1.5 COMUNICACION	3,000.00	974.40	0.00	3,974.40	3,974.40
2.1.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	528.96	0.00	528.96	528.96
2.1.5	E	2.4.2	1.5 PRESIDENCIA	0.00	4,164.40	-4,164.40	0.00	0.00
2.1.5	E	2.4.2	1.5 CASA DE LA CUI	0.00	8,328.80	0.00	8,328.80	8,328.80
2.1.5	E	2.7.1	2.5 BRINDAR APOYO	0.00	3,000.00	0.00	0.00	0.00
2.1.6	E	1.3.1	1.1 AYUNTAMIENTC	4,000.00	0.00	-4,000.00	0.00	0.00
2.1.6	E	1.3.1	1.5 PRESIDENCIA	10,000.00	173,999.40	-9,999.40	174,000.00	174,000.00
2.1.6	E	1.3.1	1.5 SECRETARIA DE	4,000.00	31,289.82	0.00	35,289.82	35,289.82
2.1.6	E	1.5.2	1.1 TESORERIA MUI	0.00	2,000.00	-809.00	1,191.00	1,191.00
2.1.6	E	1.5.2	1.5 TESORERIA MUI	2,000.00	3,625.00	-27.00	5,598.00	5,598.00
2.1.6	E	1.7.1	1.5 SEGURIDAD PUI	0.00	1,981.00	0.00	1,981.00	1,981.00
2.1.6	E	1.7.1	2.5 SEGURIDAD PUI	7,000.00	1,600.00	-0.92	8,599.08	8,599.08
2.1.6	E	1.7.2	1.5 UNIDAD DE PRC	0.00	3,127.36	0.00	3,127.36	3,127.36
2.1.6	E	1.7.2	2.5 UNIDAD DE PRC	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.6	E	1.8.1	1.5 IMPUESTOS INV	2,000.00	0.00	-1,443.20	556.80	556.80
2.1.6	E	2.2.2	1.5 DESARROLLO R	2,000.00	0.00	-1,483.70	516.30	516.30
2.1.6	E	2.2.6	1.1 SERVICIOS PUB	0.00	21,050.00	0.00	21,050.00	21,050.00
2.1.6	E	2.2.6	1.1 RASTRO	0.00	4,964.80	0.00	4,964.80	4,964.80
2.1.6	E	2.2.6	1.5 SERVICIOS PUB	7,000.00	24,301.00	0.00	31,301.00	31,301.00
2.1.6	E	2.2.6	1.5 RASTRO	4,000.00	12,276.66	-1,691.60	9,871.98	9,871.98
2.1.6	E	2.4.1	1.5 COMUDAJ	8,000.00	7,021.16	-8,000.00	7,021.16	7,021.16
2.1.6	E	2.4.2	1.5 CASA DE LA CUI	5,000.00	5,247.00	-344.92	9,901.52	9,901.52
2.1.6	E	2.5.6	1.5 EDUCACION	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.6	E	3.1.1	1.5 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
2.1.6	O	1.1.2	1.5 CONTRALORIA F	1,000.00	0.00	-1,000.00	0.00	0.00
2.1.7	E	2.4.2	1.5 CASA DE LA CUI	22,000.00	0.00	-22,000.00	0.00	0.00
2.1.7	E	2.5.6	1.5 EDUCACION	2,000.00	0.00	-2,000.00	0.00	0.00
2.1.7	E	2.7.1	2.5 BRINDAR APOYO	0.00	40,000.00	0.00	39,994.63	39,994.63
2.4.1	E	2.2.6	2.5 SERVICIOS PUB	15,000.00	79,753.00	-13,946.00	80,807.00	28,145.00
2.4.2	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	27,158.00	-3,060.00	34,098.00	25,398.00
2.4.3	E	2.2.6	2.5 SERVICIOS PUB	10,000.00	8,680.00	-5,100.00	13,580.00	7,280.00
2.4.6	E	1.3.1	1.5 SECRETARIA DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.6	E	1.5.2	1.1 TESORERIA MUI	0.00	970.00	0.00	970.00	970.00
2.4.6	E	1.5.2	1.5 TESORERIA MUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	E	1.7.1	2.5 SEGURIDAD PUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.6	E	2.2.2	1.5 DESARROLLO R	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.6	E	2.2.6	1.5 ALUMBRADO PL	0.00	9,359.11	0.00	9,359.11	9,359.11
2.4.6	E	2.2.6	2.5 ALUMBRADO PL	250,000.00	331,053.84	0.00	581,053.84	581,053.84
2.4.6	E	2.4.1	1.5 COMUDAJ	0.00	1,160.00	0.00	1,160.00	1,160.00
2.4.6	E	2.4.2	1.5 CASA DE LA CUI	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.6	E	2.5.6	1.5 EDUCACION	2,000.00	8,959.00	-2,000.00	8,959.00	8,959.00

2.4.7	E	2.2.6	2.5 SERVICIOS PUB	20,000.00	23,641.00	-7,840.00	35,801.00	18,010.00
2.4.7	E	2.4.2	1.5 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.8	E	1.3.1	1.1 AYUNTAMIENTC	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.8	E	1.3.1	1.5 PRESIDENCIA	1,000.00	1,950.00	-1,000.00	1,890.99	1,890.99
2.4.8	E	1.3.1	1.5 SECRETARIA DE	2,000.00	570.00	-2,000.00	570.00	570.00
2.4.8	E	1.5.2	1.5 TESORERIA MUI	2,000.00	2,500.00	-2,000.00	2,191.04	2,191.04
2.4.8	E	1.7.1	2.5 SEGURIDAD PUI	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.8	E	1.7.2	1.5 UNIDAD DE PRC	0.00	640.00	0.00	640.00	640.00
2.4.8	E	1.7.2	2.5 UNIDAD DE PRC	2,000.00	0.00	-1,352.00	648.00	648.00
2.4.8	E	2.2.1	1.5 OBRAS PUBLIC/	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.8	E	2.2.2	1.5 DESARROLLO R	3,000.00	0.00	-3,000.00	0.00	0.00
2.4.8	E	2.2.6	1.5 RASTRO	1,000.00	0.00	-533.00	467.00	467.00
2.4.8	E	2.2.6	2.5 SERVICIOS PUB	5,000.00	0.00	-5,000.00	0.00	0.00
2.4.8	E	2.4.1	1.5 COMUDAJ	18,000.00	0.00	-18,000.00	0.00	0.00
2.4.8	E	2.4.2	1.5 CASA DE LA CUI	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.8	E	2.5.6	1.5 EDUCACION	1,000.00	153.00	-1,000.00	153.00	153.00
2.4.8	E	3.1.1	1.5 DESARROLLO E	2,000.00	538.00	-2,000.00	538.00	538.00
2.4.8	O	1.1.2	1.5 CONTRALORIA I	0.00	1,506.00	0.00	1,505.68	1,505.68
2.4.9	E	1.3.1	1.5 PRESIDENCIA	8,000.00	0.00	-7,871.00	129.00	129.00
2.4.9	E	1.3.1	1.5 SECRETARIA DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.9	E	1.7.1	1.5 SEGURIDAD PUI	0.00	8,003.00	0.00	5,919.00	5,919.00
2.4.9	E	1.7.1	2.5 SEGURIDAD PUI	10,000.00	0.00	-2,385.00	7,615.00	7,615.00
2.4.9	E	1.7.2	2.5 UNIDAD DE PRC	4,000.00	0.00	-4,000.00	0.00	0.00
2.4.9	E	1.7.3	1.5 FISCALIZACION	1,000.00	0.00	-1,000.00	0.00	0.00
2.4.9	E	1.8.3	1.5 COMUNICACION	0.00	92.00	0.00	92.00	92.00
2.4.9	E	2.2.6	1.1 RASTRO	0.00	6,400.00	0.00	6,400.00	0.00
2.4.9	E	2.2.6	1.5 SERVICIOS PUB	0.00	14,579.99	0.00	14,579.99	14,579.99
2.4.9	E	2.2.6	2.5 SERVICIOS PUB	50,000.00	0.00	-49,072.00	928.00	928.00
2.4.9	E	2.2.6	2.5 RASTRO	2,000.00	0.00	-2,000.00	0.00	0.00
2.4.9	E	2.4.2	1.5 CASA DE LA CUI	1,000.00	27,319.00	-1,000.00	27,317.45	27,317.45
2.4.9	E	3.1.1	1.5 DESARROLLO E	0.00	226.20	-226.20	0.00	0.00
2.5.2	E	1.7.2	1.5 UNIDAD DE PRC	0.00	495.00	0.00	495.00	495.00
2.5.2	E	2.2.6	1.5 SERVICIOS PUB	0.00	4,640.00	0.00	4,640.00	0.00
2.5.2	E	2.2.6	1.5 RASTRO	1,000.00	0.00	-1,000.00	0.00	0.00
2.5.2	E	2.2.6	2.5 PARQUES Y JAF	4,000.00	0.00	-4,000.00	0.00	0.00
2.5.2	E	2.4.1	1.5 COMUDAJ	6,000.00	4,480.00	-6,000.00	4,480.00	4,480.00
2.5.2	G	2.1.5	1.5 ECOLOGIA	0.00	450.08	0.00	450.08	450.08
2.6.1	E	1.3.1	1.1 PRESIDENCIA	0.00	3,325.12	0.00	3,325.12	3,325.12
2.6.1	E	1.3.1	1.5 AYUNTAMIENTC	0.00	66,165.40	0.00	63,767.78	27,415.54
2.6.1	E	1.3.1	1.5 PRESIDENCIA	0.00	203,936.39	0.00	203,303.94	94,974.18
2.6.1	E	1.3.1	1.5 SECRETARIA DE	0.00	45,672.41	-3,400.00	41,881.59	11,779.38
2.6.1	E	1.3.1	2.5 AYUNTAMIENTC	100,000.00	0.00	-97,300.00	2,700.00	2,700.00
2.6.1	E	1.3.1	2.5 PRESIDENCIA	200,000.00	102,252.24	-133,451.60	168,800.64	168,800.64
2.6.1	E	1.3.1	2.5 SECRETARIA DE	25,000.00	37,050.00	-15,189.90	46,860.10	46,860.10
2.6.1	E	1.3.4	1.1 PLANEAR EL DE	0.00	500.00	0.00	500.00	500.00
2.6.1	E	1.3.4	1.5 PLANEAR EL DE	0.00	4,000.00	0.00	2,500.00	400.00
2.6.1	E	1.3.4	2.5 PLANEAR EL DE	10,000.00	0.00	-10,000.00	0.00	0.00
2.6.1	E	1.3.7	1.5 OFICIALIA MAYC	0.00	9,718.04	-9,718.04	0.00	0.00
2.6.1	E	1.5.2	1.1 TESORERIA MUI	0.00	1,800.00	0.00	1,800.00	1,800.00
2.6.1	E	1.5.2	1.5 TESORERIA MUI	0.00	46,202.30	0.00	43,049.68	21,038.47
2.6.1	E	1.5.2	2.5 TESORERIA MUI	35,000.00	10,695.80	-16,863.59	28,832.21	28,832.21
2.6.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	1,175,602.17	0.00	1,143,946.43	1,079,951.60
2.6.1	E	1.7.1	2.5 SEGURIDAD PUI	900,000.00	361,288.53	-605,984.26	655,304.27	655,304.27
2.6.1	E	1.7.2	1.5 UNIDAD DE PRC	0.00	158,834.36	0.00	156,670.90	146,270.90
2.6.1	E	1.7.2	2.5 UNIDAD DE PRC	90,000.00	14,192.23	-36,969.44	67,222.79	67,222.79
2.6.1	E	1.7.3	1.1 FISCALIZACION	0.00	500.00	0.00	500.00	500.00
2.6.1	E	1.7.3	1.5 FISCALIZACION	0.00	40,240.22	0.00	37,718.36	20,761.52
2.6.1	E	1.7.3	2.5 FISCALIZACION	75,000.00	7,377.16	-62,013.64	20,363.52	20,363.52
2.6.1	E	1.8.1	1.1 IMPUESTOS INN	0.00	500.00	0.00	500.00	500.00
2.6.1	E	1.8.1	1.5 IMPUESTOS INN	0.00	9,962.64	0.00	9,462.71	5,132.52
2.6.1	E	1.8.1	2.5 IMPUESTOS INN	30,000.00	1,750.00	-29,400.00	2,350.00	2,350.00
2.6.1	E	1.8.3	1.5 COMUNICACION	0.00	5,048.19	0.00	5,023.31	2,023.31
2.6.1	E	1.8.3	2.5 COMUNICACION	15,000.00	0.00	-11,029.30	3,970.70	3,970.70

2.6.1	E	1.8.4	1.5 INFORMATICA Y	0.00	500.00	0.00	0.00	0.00
2.6.1	E	2.2.1	1.1 OBRAS PUBLICA	0.00	3,072.51	0.00	3,072.51	3,072.51
2.6.1	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,041,599.53	-9,523.68	1,026,551.56	1,008,258.42
2.6.1	E	2.2.1	1.5 DESARROLLO U	0.00	40,705.17	0.00	39,715.21	16,759.80
2.6.1	E	2.2.1	2.5 OBRAS PUBLICA	700,000.00	1,179,229.33	-2,192.40	1,877,036.93	1,877,036.93
2.6.1	E	2.2.1	2.5 DESARROLLO U	50,000.00	8,000.00	-36,377.89	21,622.11	21,622.11
2.6.1	E	2.2.2	1.5 DESARROLLO R	0.00	40,801.59	0.00	40,036.66	36,836.66
2.6.1	E	2.2.2	2.5 DESARROLLO R	80,000.00	5,850.00	-58,172.78	27,677.22	27,677.22
2.6.1	E	2.2.5	1.5 DESARROLLO S	0.00	21,502.35	-1,100.00	19,502.35	15,602.35
2.6.1	E	2.2.5	2.5 DESARROLLO S	35,000.00	2,700.00	-31,270.26	6,429.74	6,429.74
2.6.1	E	2.2.6	1.1 SERVICIOS PUB	0.00	1,832.81	0.00	1,832.81	1,832.81
2.6.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	220,412.78	0.00	206,159.79	185,559.79
2.6.1	E	2.2.6	1.5 LIMPIA	0.00	799,906.71	0.00	772,009.09	683,324.19
2.6.1	E	2.2.6	1.5 PARQUES Y JAF	0.00	62,719.14	0.00	61,337.87	54,437.87
2.6.1	E	2.2.6	1.5 RASTRO	0.00	119,936.60	-4,400.00	111,239.58	97,620.59
2.6.1	E	2.2.6	1.5 ALUMBRADO PL	0.00	71,890.99	0.00	70,346.92	65,930.43
2.6.1	E	2.2.6	2.5 SERVICIOS PUB	100,000.00	59,542.90	0.00	159,542.90	159,542.90
2.6.1	E	2.2.6	2.5 LIMPIA	500,000.00	219,102.29	-8,728.57	710,373.72	710,373.72
2.6.1	E	2.2.6	2.5 PARQUES Y JAF	50,000.00	8,800.00	-31,250.00	27,550.00	27,550.00
2.6.1	E	2.2.6	2.5 RASTRO	55,000.00	27,225.82	-8,446.10	73,779.72	73,779.72
2.6.1	E	2.2.6	2.5 ALUMBRADO PL	100,000.00	7,422.85	-73,350.33	34,072.52	34,072.52
2.6.1	E	2.3.1	1.5 OFICIALIA MAYC	0.00	13,668.04	0.00	13,168.04	4,045.12
2.6.1	E	2.3.1	2.5 OFICIALIA MAYC	30,000.00	435.31	-28,693.20	1,742.11	1,742.11
2.6.1	E	2.4.1	1.5 COMUDAJ	0.00	25,520.20	0.00	24,099.95	14,759.50
2.6.1	E	2.4.1	2.5 COMUDAJ	35,000.00	6,990.00	-25,090.00	16,900.00	16,900.00
2.6.1	E	2.4.2	1.5 CASA DE LA CUI	0.00	4,350.04	0.00	3,450.04	600.00
2.6.1	E	2.4.2	2.5 CASA DE LA CUI	15,000.00	0.00	-15,000.00	0.00	0.00
2.6.1	E	2.5.6	1.5 EDUCACION	0.00	12,733.74	0.00	12,683.74	10,533.74
2.6.1	E	2.5.6	2.5 EDUCACION	45,000.00	0.00	-45,000.00	0.00	0.00
2.6.1	E	2.7.1	1.5 BRINDAR APOYO	0.00	3,800.10	0.00	3,300.10	0.00
2.6.1	E	2.7.1	2.5 BRINDAR APOYO	15,000.00	1,000.00	-15,600.00	400.00	400.00
2.6.1	E	3.1.1	1.1 DESARROLLO E	0.00	200.00	0.00	200.00	200.00
2.6.1	E	3.1.1	1.5 DESARROLLO E	0.00	15,250.25	-549.65	13,712.60	1,812.00
2.6.1	E	3.1.1	2.5 DESARROLLO E	35,000.00	0.00	-33,450.00	1,550.00	1,550.00
2.6.1	G	2.1.5	1.5 ECOLOGIA	0.00	12,139.86	0.00	10,789.86	5,250.00
2.6.1	G	2.1.5	2.5 ECOLOGIA	12,000.00	1,035.00	-3,983.81	9,051.19	9,051.19
2.6.1	O	1.1.2	1.5 CONTRALORIA I	0.00	12,800.00	0.00	11,200.00	4,250.00
2.6.1	O	1.1.2	2.5 CONTRALORIA I	20,000.00	2,000.00	-16,227.88	5,772.12	5,772.12
2.7.1	E	1.7.1	2.5 SEGURIDAD PUI	150,000.00	0.00	-150,000.00	0.00	0.00
2.7.1	E	1.7.2	2.5 UNIDAD DE PRC	25,000.00	0.00	-25,000.00	0.00	0.00
2.7.1	E	2.2.6	1.5 SERVICIOS PUB	4,000.00	0.00	-4,000.00	0.00	0.00
2.7.2	E	1.3.1	1.5 PRESIDENCIA	0.00	232,000.00	0.00	232,000.00	232,000.00
2.7.2	E	1.7.1	2.5 SEGURIDAD PUI	0.00	403,979.28	0.00	403,979.28	403,979.28
2.7.2	E	1.7.2	2.5 UNIDAD DE PRC	3,000.00	0.00	-3,000.00	0.00	0.00
2.7.2	E	2.2.6	1.5 SERVICIOS PUB	11,000.00	0.00	-8,800.00	2,200.00	2,200.00
2.7.2	E	2.2.6	1.5 RASTRO	4,000.00	0.00	-4,000.00	0.00	0.00
2.7.3	E	2.4.1	1.5 COMUDAJ	17,000.00	4,408.00	-17,000.00	4,408.00	4,408.00
2.9.1	E	1.3.1	1.5 PRESIDENCIA	3,000.00	2,341.00	-3,000.00	2,340.02	2,340.02
2.9.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	2,064.00	0.00	2,064.00	2,064.00
2.9.1	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.1	E	1.7.2	1.1 UNIDAD DE PRC	0.00	15,000.00	0.00	15,000.00	15,000.00
2.9.1	E	1.7.2	2.5 UNIDAD DE PRC	1,000.00	0.00	-330.00	670.00	670.00
2.9.1	E	1.8.1	1.5 IMPUESTOS INV	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.1	E	1.8.3	1.5 COMUNICACION	2,000.00	0.00	-1,942.00	58.00	58.00
2.9.1	E	2.2.1	1.5 OBRAS PUBLICA	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.1	E	2.2.1	2.5 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.6	1.1 RASTRO	0.00	72,993.00	0.00	72,993.00	72,993.00
2.9.1	E	2.2.6	1.5 SERVICIOS PUB	8,000.00	7,245.40	-8,000.00	7,245.40	7,245.40
2.9.1	E	2.2.6	1.5 RASTRO	1,000.00	33,901.72	0.00	34,901.72	34,901.72
2.9.1	E	2.2.6	1.5 ALUMBRADO PL	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.1	E	2.2.6	2.5 SERVICIOS PUB	30,000.00	9,600.00	-30,002.16	9,597.84	9,597.84
2.9.1	E	2.2.6	2.5 RASTRO	6,000.00	52,176.80	-6,000.00	52,176.80	52,176.80
2.9.1	E	2.2.6	2.5 ALUMBRADO PL	7,000.00	0.00	-7,000.00	0.00	0.00

2.9.1	E	2.4.1	1.5 COMUDAJ	8,000.00	2,433.00	-8,000.00	2,433.00	2,433.00
2.9.1	E	2.5.6	1.5 EDUCACION	0.00	229.01	0.00	229.01	229.01
2.9.1	G	2.1.5	1.5 ECOLOGIA	2,000.00	940.06	-2,000.00	940.06	940.06
2.9.2	E	1.3.1	1.5 AYUNTAMIENTC	0.00	355.01	0.00	355.01	355.01
2.9.2	E	1.3.1	1.5 PRESIDENCIA	0.00	1,304.03	0.00	1,304.03	1,304.03
2.9.2	E	1.3.1	1.5 SECRETARIA DE	0.00	3,213.05	0.00	2,503.03	2,503.03
2.9.2	E	1.5.2	1.5 TESORERIA MUI	0.00	1,290.01	0.00	1,290.01	1,290.01
2.9.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	1,342.03	0.00	1,342.03	1,342.03
2.9.2	E	1.7.2	1.5 UNIDAD DE PRC	0.00	345.00	0.00	345.00	345.00
2.9.2	E	1.7.3	1.5 FISCALIZACION	0.00	580.00	0.00	580.00	580.00
2.9.2	E	1.8.3	1.5 COMUNICACION	0.00	441.01	0.00	441.01	441.01
2.9.2	E	1.8.4	1.5 INFORMATICA Y	0.00	249.01	0.00	249.01	249.01
2.9.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,871.48	0.00	1,871.48	1,871.48
2.9.2	E	2.2.1	1.5 DESARROLLO U	0.00	1,830.00	0.00	1,830.00	1,830.00
2.9.2	E	2.2.2	1.5 DESARROLLO R	0.00	1,553.04	0.00	1,553.04	1,553.04
2.9.2	E	2.2.5	1.5 DESARROLLO S	0.00	355.01	0.00	355.01	355.01
2.9.2	E	2.3.1	1.5 OFICIALIA MAYC	0.00	859.00	0.00	0.00	0.00
2.9.2	E	2.4.1	1.5 COMUDAJ	0.00	2,887.12	0.00	2,887.12	0.00
2.9.2	E	2.4.2	1.5 CASA DE LA CUI	0.00	905.01	0.00	905.01	905.01
2.9.2	E	3.1.1	1.5 DESARROLLO E	0.00	1,110.02	0.00	1,110.02	1,110.02
2.9.2	O	1.1.2	1.5 CONTRALORIA I	0.00	580.00	0.00	580.00	580.00
2.9.4	E	1.3.1	1.1 AYUNTAMIENTC	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	1.3.1	1.5 PRESIDENCIA	2,000.00	1,886.60	-2,000.00	1,582.00	1,582.00
2.9.4	E	1.3.4	1.5 PLANEAR EL DE	2,000.00	0.00	-2,000.00	0.00	0.00
2.9.4	E	1.5.2	1.1 TESORERIA MUI	0.00	1,290.50	0.00	1,290.50	1,290.50
2.9.4	E	1.5.2	1.5 TESORERIA MUI	0.00	2,895.23	0.00	2,895.23	2,895.23
2.9.4	E	1.8.3	1.1 COMUNICACION	0.00	1,079.10	0.00	1,079.10	1,079.10
2.9.4	E	1.8.3	1.5 COMUNICACION	0.00	5,224.50	0.00	5,224.50	5,224.50
2.9.4	E	1.8.4	1.5 INFORMATICA Y	30,000.00	8,830.86	-7,831.95	30,996.75	30,996.75
2.9.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	21,068.40	-11,046.00	10,022.40	10,022.40
2.9.4	E	2.2.5	1.5 DESARROLLO S	0.00	348.80	0.00	348.80	348.80
2.9.4	E	2.5.6	1.5 EDUCACION	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.4	E	3.1.1	1.5 DESARROLLO E	0.00	226.20	0.00	226.20	226.20
3.1.1	E	1.3.1	1.1 PRESIDENCIA	0.00	173,244.00	0.00	172,431.00	172,431.00
3.1.1	E	1.3.1	1.5 PRESIDENCIA	220,000.00	191,000.00	-109,582.00	252,642.00	252,642.00
3.1.1	E	1.5.2	1.1 TESORERIA MUI	0.00	307.00	0.00	307.00	307.00
3.1.1	E	1.5.2	1.5 TESORERIA MUI	11,000.00	2,507.00	-10,116.00	2,120.00	2,120.00
3.1.1	E	1.7.1	1.1 SEGURIDAD PUI	0.00	37,725.00	0.00	37,387.00	37,387.00
3.1.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	3,672.00	-2,410.00	1,262.00	1,262.00
3.1.1	E	1.7.1	2.5 SEGURIDAD PUI	13,000.00	3,695.00	0.00	16,695.00	16,695.00
3.1.1	E	1.7.2	1.1 UNIDAD DE PRC	0.00	5,253.00	0.00	5,253.00	5,253.00
3.1.1	E	1.7.2	1.5 UNIDAD DE PRC	12,000.00	0.00	-3,208.00	8,792.00	8,792.00
3.1.1	E	1.7.3	1.1 FISCALIZACION	0.00	778.00	0.00	778.00	778.00
3.1.1	E	1.7.3	1.5 FISCALIZACION	8,000.00	0.00	-5,637.00	2,363.00	2,363.00
3.1.1	E	2.2.1	1.1 OBRAS PUBLICA	0.00	2,635.00	0.00	0.00	0.00
3.1.1	E	2.2.1	1.5 OBRAS PUBLICA	50,000.00	7,743.00	-44,141.00	13,602.00	13,602.00
3.1.1	E	2.2.2	1.1 DESARROLLO R	0.00	9,489.00	0.00	5,504.00	5,504.00
3.1.1	E	2.2.2	1.5 DESARROLLO R	9,000.00	6,195.00	-2,365.00	12,494.00	12,494.00
3.1.1	E	2.2.6	1.1 SERVICIOS PUB	0.00	24,045.00	0.00	22,244.00	22,244.00
3.1.1	E	2.2.6	1.1 MERCADOS	0.00	15,400.00	0.00	14,968.00	14,968.00
3.1.1	E	2.2.6	1.1 RASTRO	0.00	19,590.00	0.00	19,590.00	19,590.00
3.1.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	105,000.00	-25,579.00	45,442.00	45,442.00
3.1.1	E	2.2.6	1.5 MERCADOS	0.00	34,000.00	-25,387.00	8,613.00	8,613.00
3.1.1	E	2.2.6	1.5 RASTRO	0.00	80,092.00	0.00	80,092.00	80,092.00
3.1.1	E	2.2.6	1.5 ALUMBRADO PL	0.00	4,706,569.25	0.00	4,706,569.19	4,706,569.19
3.1.1	E	2.2.6	1.6 ALUMBRADO PL	0.00	683,335.30	0.00	683,335.30	683,335.30
3.1.1	E	2.2.6	2.5 RASTRO	80,000.00	0.00	-11,714.00	68,286.00	68,286.00
3.1.1	E	2.2.6	2.5 ALUMBRADO PL	13,000,000.00	2,025,141.77	-6,870,246.53	8,413,660.60	8,413,660.60
3.1.1	E	2.4.1	1.1 COMUDAJ	0.00	42,009.00	0.00	42,009.00	42,009.00
3.1.1	E	2.4.1	1.5 COMUDAJ	150,000.00	0.00	-90,533.00	59,467.00	59,467.00
3.1.1	E	2.4.2	1.5 CASA DE LA CUI	11,000.00	1,794.00	-5,915.00	6,879.00	6,879.00
3.1.1	E	2.5.6	1.1 EDUCACION	0.00	1,001.00	0.00	1,001.00	1,001.00
3.1.1	E	2.5.6	1.5 EDUCACION	9,000.00	846.00	-6,930.00	2,916.00	2,916.00

3.1.1	E	2.7.1	1.1 BRINDAR APOYO	0.00	298.00	0.00	298.00	298.00
3.1.1	E	2.7.1	1.5 BRINDAR APOYO	0.00	1,694.00	-761.00	643.00	643.00
3.1.2	E	2.2.6	1.5 RASTRO	0.00	148,824.71	-16.05	148,808.66	139,659.95
3.1.2	E	2.2.6	2.5 RASTRO	130,000.00	0.00	-32,828.52	97,171.48	97,171.48
3.1.2	E	2.4.2	1.5 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.1.3	E	1.3.1	1.1 PRESIDENCIA	0.00	2,538.00	0.00	2,496.00	2,496.00
3.1.3	E	1.3.1	1.5 PRESIDENCIA	10,000.00	47,878.00	0.00	44,310.00	44,310.00
3.1.3	E	1.7.1	1.1 SEGURIDAD PUI	0.00	4,800.00	0.00	4,800.00	4,800.00
3.1.3	E	1.7.1	1.5 SEGURIDAD PUI	0.00	3,789.00	0.00	2,004.00	2,004.00
3.1.3	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	0.00	0.00	2,000.00	2,000.00
3.1.3	E	1.7.2	1.1 UNIDAD DE PRC	0.00	366.00	0.00	366.00	366.00
3.1.3	E	1.7.2	1.5 UNIDAD DE PRC	1,000.00	975.00	-305.00	1,423.00	1,423.00
3.1.3	E	1.8.1	1.1 IMPUESTOS INV	0.00	366.00	0.00	366.00	366.00
3.1.3	E	1.8.1	1.5 IMPUESTOS INV	2,000.00	616.00	-1,275.00	1,094.00	1,094.00
3.1.3	E	2.2.2	1.1 DESARROLLO R	0.00	366.00	0.00	366.00	366.00
3.1.3	E	2.2.2	1.5 DESARROLLO R	2,000.00	1,650.00	-657.00	2,655.00	2,655.00
3.1.3	E	2.2.6	1.1 SERVICIOS PUB	0.00	2,220.00	0.00	2,220.00	2,220.00
3.1.3	E	2.2.6	1.1 PARQUES Y JAF	0.00	1,374.00	0.00	1,374.00	1,374.00
3.1.3	E	2.2.6	1.1 MERCADOS	0.00	29,769.00	0.00	29,769.00	29,769.00
3.1.3	E	2.2.6	1.1 RASTRO	0.00	80,523.00	0.00	80,523.00	80,523.00
3.1.3	E	2.2.6	1.1 PANTEONES	0.00	294.00	0.00	294.00	294.00
3.1.3	E	2.2.6	1.5 SERVICIOS PUB	0.00	9,757.00	-559.00	9,198.00	9,198.00
3.1.3	E	2.2.6	1.5 PARQUES Y JAF	0.00	27,881.00	-6,514.00	21,367.00	21,367.00
3.1.3	E	2.2.6	1.5 MERCADOS	0.00	84,395.00	-42,461.00	41,934.00	41,934.00
3.1.3	E	2.2.6	1.5 RASTRO	16,000.00	58,973.00	-17,001.00	57,972.00	57,972.00
3.1.3	E	2.2.6	1.5 PANTEONES	0.00	3,998.00	-2,602.00	1,210.00	1,210.00
3.1.3	E	2.2.6	2.5 MERCADOS	0.00	20,000.00	0.00	20,000.00	20,000.00
3.1.3	E	2.2.6	2.5 RASTRO	40,000.00	0.00	-20,000.00	20,000.00	20,000.00
3.1.3	E	2.4.1	1.1 COMUDAJ	0.00	1,869.00	0.00	1,869.00	1,869.00
3.1.3	E	2.4.1	1.5 COMUDAJ	55,000.00	8,112.00	-9,520.00	53,592.00	53,592.00
3.1.3	E	2.4.2	1.1 CASA DE LA CUI	0.00	366.00	0.00	366.00	366.00
3.1.3	E	2.4.2	1.5 CASA DE LA CUI	2,000.00	740.00	-1,246.00	1,167.00	1,167.00
3.1.3	E	2.5.6	1.1 EDUCACION	0.00	165.00	0.00	165.00	165.00
3.1.3	E	2.5.6	1.5 EDUCACION	5,000.00	867.00	-2,997.00	2,870.00	2,870.00
3.1.3	E	2.7.1	1.1 SEGURIDAD PUI	0.00	4,212.00	0.00	0.00	0.00
3.1.4	E	1.3.1	1.1 PRESIDENCIA	0.00	96,966.15	0.00	89,002.73	89,002.73
3.1.4	E	1.3.1	1.5 PRESIDENCIA	350,000.00	120,000.00	-166,745.50	288,858.39	288,858.39
3.1.4	E	1.5.2	1.1 TESORERIA MUI	0.00	2,709.00	0.00	903.00	903.00
3.1.4	E	1.5.2	1.5 TESORERIA MUI	11,000.00	6,327.00	-5,578.00	9,940.00	9,940.00
3.1.4	E	1.7.1	1.1 SEGURIDAD PUI	0.00	11,268.00	0.00	3,756.00	3,756.00
3.1.4	E	1.7.1	1.5 SEGURIDAD PUI	40,000.00	21,000.00	-17,165.00	38,919.00	38,919.00
3.1.4	E	1.7.2	1.1 UNIDAD DE PRC	0.00	5,184.00	0.00	1,728.00	1,728.00
3.1.4	E	1.7.2	1.5 UNIDAD DE PRC	0.00	6,728.00	0.00	6,728.00	6,728.00
3.1.4	E	1.7.2	2.5 UNIDAD DE PRC	22,000.00	0.00	-13,360.00	8,640.00	8,640.00
3.1.4	E	1.8.4	1.1 INFORMATICA Y	0.00	2,742.00	0.00	914.00	914.00
3.1.4	E	1.8.4	1.5 INFORMATICA Y	10,000.00	5,500.00	-4,516.00	10,054.00	10,054.00
3.1.4	E	2.2.2	1.5 DESARROLLO R	8,000.00	0.00	-2,255.00	5,745.00	5,745.00
3.1.4	E	2.4.1	1.1 COMUDAJ	0.00	5,394.00	0.00	1,798.00	1,798.00
3.1.4	E	2.4.1	1.5 COMUDAJ	11,000.00	6,500.00	-212.00	16,981.00	16,981.00
3.1.4	E	2.4.2	1.1 CASA DE LA CUI	0.00	4,968.00	0.00	1,656.00	1,656.00
3.1.4	E	2.4.2	1.5 CASA DE LA CUI	18,000.00	4,650.00	-8,154.00	14,496.00	14,496.00
3.1.4	E	2.5.6	1.1 EDUCACION	0.00	6,222.00	0.00	2,074.00	2,074.00
3.1.4	E	2.5.6	1.5 EDUCACION	30,000.00	6,452.00	-17,555.00	18,897.00	18,897.00
3.1.5	E	1.3.1	1.1 AYUNTAMIENTO	50,000.00	12,776.00	-3,084.00	59,692.00	59,692.00
3.1.5	E	1.5.2	1.1 TESORERIA MUI	0.00	1,499.00	0.00	1,499.00	1,499.00
3.1.5	E	1.5.2	1.5 TESORERIA MUI	6,000.00	764.00	-1,989.00	4,775.00	4,775.00
3.1.5	E	1.8.3	1.1 COMUNICACION	0.00	1,898.00	0.00	1,647.00	1,647.00
3.1.5	E	1.8.3	1.5 COMUNICACION	5,000.00	0.00	-1,706.00	3,294.00	3,294.00
3.1.6	E	1.8.4	1.5 INFORMATICA Y	17,000.00	0.00	-3,080.00	10,440.00	6,960.00
3.1.7	E	1.7.1	2.5 SEGURIDAD PUI	30,000.00	0.00	-30,000.00	0.00	0.00
3.1.7	E	1.8.4	1.5 INFORMATICA Y	13,000.00	28,072.00	-7,084.00	19,952.00	19,952.00
3.1.7	E	2.2.1	1.5 OBRAS PUBLICAS	29,500.00	0.00	-11,500.00	18,000.00	18,000.00
3.1.8	E	1.3.1	1.5 PRESIDENCIA	0.00	800.00	0.00	277.24	277.24

3.1.8	E	1.3.1	1.5 SECRETARIA DE	500.00	0.00	-500.00	0.00	0.00
3.1.8	E	1.5.2	1.5 TESORERIA MUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.1.8	E	2.2.1	1.5 DESARROLLO U	1,000.00	0.00	-1,000.00	0.00	0.00
3.1.8	E	2.7.1	1.1 BRINDAR APOY	0.00	266.12	0.00	266.12	266.12
3.2.1	E	2.2.6	2.5 LIMPIA	0.00	360,480.00	0.00	360,480.00	360,480.00
3.2.2	E	1.3.1	1.1 PRESIDENCIA	0.00	13,500.00	-50.76	13,449.23	10,086.93
3.2.2	E	1.3.1	1.5 SECRETARIA DE	20,000.00	0.00	-20,000.00	0.00	0.00
3.2.2	E	1.5.2	1.5 TESORERIA MUI	72,000.00	24,000.00	0.00	96,000.00	96,000.00
3.2.2	E	1.7.3	1.1 FISCALIZACION	0.00	40,352.00	-4.16	40,347.83	31,269.57
3.2.2	E	2.2.1	2.5 OBRAS PUBLICA	190,000.00	100,336.00	-2,888.00	287,448.00	287,448.00
3.2.2	E	2.2.2	2.5 DESARROLLO R	70,000.00	41,840.00	-360.00	108,480.00	108,480.00
3.2.2	E	2.2.6	2.5 SERVICIOS PUB	280,000.00	34,604.32	-17,302.16	297,302.16	297,302.16
3.2.2	E	2.5.6	1.1 EDUCACION	0.00	80,700.00	-40,352.16	40,347.83	30,260.88
3.2.2	E	2.7.1	1.5 BRINDAR APOY	60,000.00	0.00	-16,530.00	43,469.91	43,469.91
3.2.5	E	1.3.1	1.5 SECRETARIA DE	25,000.00	0.00	-25,000.00	0.00	0.00
3.2.5	E	1.3.1	2.5 PRESIDENCIA	0.00	775,592.24	-265.00	775,327.24	775,327.24
3.2.5	E	1.3.1	2.5 SECRETARIA DE	0.00	414,468.00	0.00	414,468.00	414,468.00
3.2.5	E	1.7.1	2.5 SEGURIDAD PUI	0.00	812,104.40	-81,210.44	730,893.96	730,893.96
3.2.6	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,332,110.00	0.00	1,332,110.00	422,800.00
3.2.6	E	2.2.1	2.5 OBRAS PUBLICA	2,000,000.00	1,531,200.00	-2,255,200.00	1,276,000.00	1,276,000.00
3.2.6	E	2.2.6	1.5 SERVICIOS PUB	0.00	25,000.00	0.00	25,000.00	0.00
3.2.6	E	2.2.6	2.5 SERVICIOS PUB	0.00	1,023,320.32	-10,000.00	1,013,320.32	1,013,320.32
3.2.9	E	2.2.6	1.5 SERVICIOS PUB	17,000.00	8,004.00	-17,000.00	8,004.00	8,004.00
3.3.1	E	1.3.1	1.5 PRESIDENCIA	17,000.00	682,660.00	-87,325.34	612,334.66	577,534.66
3.3.1	E	1.5.2	1.5 TESORERIA MUI	500,000.00	20,184.00	-500,000.00	20,184.00	20,184.00
3.3.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,063,378.58	-549,442.39	355,533.24	355,533.24
3.3.2	E	2.2.1	2.5 OBRAS PUBLICA	2,000,000.00	2,328,234.77	-1,388,647.25	2,939,487.51	2,939,487.51
3.3.3	E	1.5.2	1.1 TESORERIA MUI	0.00	437,527.87	0.00	437,527.87	437,527.87
3.3.3	E	1.5.2	1.5 TESORERIA MUI	1,119,227.50	881,709.04	-666,827.50	1,320,189.04	1,320,189.04
3.3.3	E	1.8.1	1.5 IMPUESTOS INV	15,000.00	13,920.00	-15,000.00	13,920.00	0.00
3.3.3	E	2.2.1	1.5 OBRAS PUBLICA	0.00	34,800.00	0.00	34,800.00	0.00
3.3.6	E	1.3.1	1.5 SECRETARIA DE	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.6	E	1.8.1	1.1 IMPUESTOS INV	0.00	20,787.20	0.00	20,787.20	20,787.20
3.3.6	E	1.8.1	1.5 IMPUESTOS INV	12,000.00	0.00	-12,000.00	0.00	0.00
3.3.7	E	1.7.1	1.5 SEGURIDAD PUI	0.00	3,250.00	0.00	3,250.00	3,250.00
3.3.7	E	1.7.1	2.5 SEGURIDAD PUI	15,000.00	14,250.00	0.00	29,250.00	29,250.00
3.3.9	E	1.3.1	1.1 PRESIDENCIA	0.00	140,000.00	-140,000.00	0.00	0.00
3.3.9	E	1.3.1	1.5 AYUNTAMIENTC	0.00	603,380.00	0.00	603,191.58	603,191.58
3.3.9	E	1.3.1	1.5 PRESIDENCIA	0.00	412,320.00	-210,000.00	193,209.89	193,209.89
3.3.9	E	2.7.1	2.5 BRINDAR APOY	0.00	117,000.00	0.00	117,000.00	117,000.00
3.4.1	E	1.5.2	1.1 TESORERIA MUI	0.00	187.92	0.00	187.92	187.92
3.4.1	E	1.5.2	1.5 TESORERIA MUI	100,000.00	1,914.00	-18,774.76	83,139.02	83,139.02
3.4.4	E	1.3.1	1.5 PRESIDENCIA	10,000.00	0.00	-10,000.00	0.00	0.00
3.4.4	E	1.3.1	1.5 SECRETARIA DE	25,000.00	3,694.82	-25,000.00	3,694.82	3,694.82
3.4.4	E	1.3.4	1.5 PLANEAR EL DE	5,000.00	0.00	-5,000.00	0.00	0.00
3.4.4	E	1.5.2	1.5 TESORERIA MUI	4,000.00	2,825.78	-4,000.00	2,825.78	2,825.78
3.4.4	E	1.7.1	1.5 SEGURIDAD PUI	0.00	106,601.40	0.00	98,174.00	98,174.00
3.4.4	E	1.7.1	2.5 SEGURIDAD PUI	90,000.00	8,950.00	-2.76	67,964.25	67,964.25
3.4.4	E	1.7.2	1.5 UNIDAD DE PRC	0.00	7,115.72	0.00	7,115.72	7,115.72
3.4.4	E	1.7.2	2.5 UNIDAD DE PRC	12,000.00	0.00	-12,000.00	0.00	0.00
3.4.4	E	1.7.3	1.5 FISCALIZACION	3,000.00	4,462.42	-3,000.00	4,462.42	4,462.42
3.4.4	E	1.8.1	1.5 IMPUESTOS INV	0.00	3,605.30	0.00	3,605.30	3,605.30
3.4.4	E	1.8.3	1.5 COMUNICACION	3,000.00	3,488.84	-3,000.00	3,488.84	3,488.84
3.4.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	69,271.69	0.00	69,271.69	69,271.69
3.4.4	E	2.2.1	1.5 DESARROLLO U	0.00	2,053.30	0.00	2,053.30	2,053.30
3.4.4	E	2.2.1	2.5 OBRAS PUBLICA	35,000.00	0.00	-35,000.00	0.00	0.00
3.4.4	E	2.2.2	1.5 DESARROLLO R	4,000.00	8,014.06	-4,000.00	8,014.06	8,014.06
3.4.4	E	2.2.2	2.5 DESARROLLO R	6,000.00	0.00	-6,000.00	0.00	0.00
3.4.4	E	2.2.5	1.5 DESARROLLO S	0.00	4,285.68	0.00	4,285.68	4,285.68
3.4.4	E	2.2.5	2.5 DESARROLLO S	6,000.00	0.00	-6,000.00	0.00	0.00
3.4.4	E	2.2.6	1.5 SERVICIOS PUB	0.00	39,399.94	0.00	39,399.94	39,399.94
3.4.4	E	2.2.6	2.5 SERVICIOS PUB	80,000.00	0.00	-80,000.00	0.00	0.00
3.4.4	E	2.3.1	1.5 OFICIALIA MAYC	10,000.00	9,002.65	-10,000.00	9,002.65	9,002.65

3.4.4	E	2.4.1	1.5 COMUDAJ	0.00	1,483.20	0.00	1,483.20	1,483.20
3.4.4	E	2.4.2	1.5 CASA DE LA CUI	4,000.00	3,043.48	-4,000.00	3,043.48	3,043.48
3.4.4	E	2.5.6	1.5 EDUCACION	0.00	22,418.82	0.00	12,477.62	12,477.62
3.4.4	E	2.5.6	2.5 EDUCACION	17,000.00	0.00	-17,000.00	0.00	0.00
3.4.4	E	2.7.1	1.5 BRINDAR APOYO	5,000.00	0.00	-5,000.00	0.00	0.00
3.4.4	E	3.1.1	1.5 DESARROLLO E	4,000.00	0.00	-4,000.00	0.00	0.00
3.4.4	O	1.1.2	1.5 CONTRALORIA I	4,000.00	3,575.89	-4,000.00	3,575.89	3,575.89
3.4.7	E	1.3.1	1.5 AYUNTAMIENTC	0.00	3,248.00	0.00	3,248.00	3,248.00
3.5.1	E	1.3.1	1.5 PRESIDENCIA	0.00	38,252.00	0.00	38,252.00	38,252.00
3.5.1	E	1.3.1	1.5 SECRETARIA DE	0.00	1,120.07	0.00	1,120.07	1,120.07
3.5.1	E	1.5.2	1.5 TESORERIA MUI	0.00	160.01	0.00	160.01	160.01
3.5.1	E	1.7.1	1.5 SEGURIDAD PUI	0.00	10,730.00	0.00	10,730.00	10,730.00
3.5.1	E	1.7.2	1.5 UNIDAD DE PRC	0.00	160.01	0.00	160.01	160.01
3.5.1	E	1.7.3	1.5 FISCALIZACION	0.00	160.01	0.00	160.01	160.01
3.5.1	E	1.8.3	1.5 COMUNICACION	0.00	160.01	0.00	160.01	160.01
3.5.1	E	1.8.4	1.5 INFORMATICA Y	0.00	160.01	0.00	160.01	160.01
3.5.1	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	626.40	0.00	626.40	626.40
3.5.1	E	2.2.1	1.5 DESARROLLO U	0.00	320.02	0.00	320.02	320.02
3.5.1	E	2.2.2	1.5 DESARROLLO R	0.00	450.08	0.00	450.08	450.08
3.5.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	157,542.00	0.00	157,542.00	157,542.00
3.5.1	E	2.3.1	1.5 OFICIALIA MAYC	0.00	320.02	0.00	0.00	0.00
3.5.1	E	2.4.1	1.5 COMUDAJ	3,000.00	556.80	-3,000.00	556.80	0.00
3.5.1	E	2.4.2	1.5 CASA DE LA CUI	7,000.00	160.01	-7,000.00	160.01	160.01
3.5.1	E	3.1.1	1.5 DESARROLLO E	0.00	682.01	0.00	682.01	682.01
3.5.1	O	1.1.2	1.5 CONTRALORIA I	0.00	160.01	0.00	160.01	160.01
3.5.2	E	1.3.1	1.5 PRESIDENCIA	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.2	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	0.00	-2,000.00	0.00	0.00
3.5.2	E	1.8.3	1.5 COMUNICACION	10,000.00	10,500.00	0.00	20,500.00	20,500.00
3.5.5	E	1.3.1	1.1 PRESIDENCIA	0.00	20,280.00	0.00	20,280.00	20,280.00
3.5.5	E	1.3.1	1.5 PRESIDENCIA	20,000.00	3,248.00	-615.05	22,632.95	22,632.95
3.5.5	E	1.3.1	1.5 SECRETARIA DE	30,000.00	14,006.03	-36,264.59	15,891.55	15,891.55
3.5.5	E	1.5.2	1.5 TESORERIA MUI	25,000.00	16,666.80	-22,146.40	14,220.40	14,220.40
3.5.5	E	1.7.1	1.5 SEGURIDAD PUI	0.00	167,670.54	0.00	167,669.70	167,669.70
3.5.5	E	1.7.1	2.5 SEGURIDAD PUI	600,000.00	0.00	-600,000.00	0.00	0.00
3.5.5	E	1.7.2	1.5 UNIDAD DE PRC	0.00	490.01	0.00	490.01	490.01
3.5.5	E	1.7.2	2.5 UNIDAD DE PRC	40,000.00	13,000.00	-44.32	52,955.68	52,955.68
3.5.5	E	1.7.3	1.5 FISCALIZACION	20,000.00	6,322.00	-17,762.20	8,559.80	5,398.80
3.5.5	E	1.8.1	1.5 IMPUESTOS INV	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.5	E	1.8.3	1.5 COMUNICACION	3,000.00	4,541.40	-1,961.80	5,579.60	5,579.60
3.5.5	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	114,236.65	0.00	97,317.65	97,317.65
3.5.5	E	2.2.1	1.5 DESARROLLO U	5,000.00	0.00	-139.99	4,860.01	4,860.01
3.5.5	E	2.2.1	2.5 OBRAS PUBLICA/	30,000.00	195,444.92	-310.09	225,134.83	225,134.83
3.5.5	E	2.2.2	1.5 DESARROLLO R	0.00	6,769.61	0.00	6,769.61	6,769.61
3.5.5	E	2.2.2	2.5 DESARROLLO R	17,000.00	0.00	-224.56	16,775.44	16,775.44
3.5.5	E	2.2.5	1.5 DESARROLLO S	0.00	3,059.00	0.00	3,059.00	3,059.00
3.5.5	E	2.2.5	2.5 DESARROLLO S	1,000.00	2,795.60	-698.40	3,097.20	3,097.20
3.5.5	E	2.2.6	1.1 SERVICIOS PUB	0.00	44,773.99	0.00	44,773.99	44,773.99
3.5.5	E	2.2.6	1.1 RASTRO	0.00	11,968.40	-3.00	11,965.40	11,965.40
3.5.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	924,593.31	0.00	924,243.76	876,683.76
3.5.5	E	2.2.6	1.5 RASTRO	0.00	114,831.40	-21,557.00	56,466.00	56,466.00
3.5.5	E	2.2.6	2.5 SERVICIOS PUB	80,000.00	1,646.01	-50,004.86	31,641.15	31,641.15
3.5.5	E	2.2.6	2.5 RASTRO	15,000.00	0.00	-11,984.00	3,016.00	3,016.00
3.5.5	E	2.2.6	2.5 ALUMBRADO PL	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.5	E	2.3.1	1.5 OFICIALIA MAYC	30,000.00	2,228.36	-30,000.00	2,228.36	2,228.36
3.5.5	E	2.4.2	1.5 CASA DE LA CUI	4,000.00	2,971.00	-4,000.00	2,971.00	2,971.00
3.5.5	E	2.5.6	1.5 EDUCACION	0.00	58,400.83	-33,084.00	5,310.00	5,310.00
3.5.5	E	2.5.6	2.5 EDUCACION	2,000.00	0.00	-2,000.00	0.00	0.00
3.5.5	E	2.7.1	1.5 BRINDAR APOYO	1,000.00	0.00	-1,000.00	0.00	0.00
3.5.5	E	3.1.1	1.5 DESARROLLO E	6,000.00	0.00	-6,000.00	0.00	0.00
3.5.5	O	1.1.2	1.1 CONTRALORIA I	0.00	150.80	0.00	150.80	150.80
3.5.5	O	1.1.2	1.5 CONTRALORIA I	10,000.00	3,995.04	-10,000.00	3,995.04	3,995.04
3.5.7	E	2.2.1	1.1 OBRAS PUBLICA/	0.00	7,308.00	0.00	7,308.00	7,308.00
3.5.7	E	2.2.1	1.5 OBRAS PUBLICA/	0.00	47,162.08	0.00	36,062.08	36,062.08

3.5.7	E	2.2.1	2.5 OBRAS PUBLICA	100,000.00	41,429.39	-38,831.10	102,598.29	102,598.29
3.5.7	E	2.2.6	1.1 RASTRO	0.00	45,924.38	0.00	45,924.38	45,924.38
3.5.7	E	2.2.6	1.5 SERVICIOS PUB	0.00	2,320.00	0.00	2,320.00	0.00
3.5.7	E	2.2.6	1.5 RASTRO	0.00	100,340.40	0.00	80,910.00	69,878.40
3.5.7	E	2.2.6	2.5 SERVICIOS PUB	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.7	E	2.2.6	2.5 RASTRO	50,000.00	45,309.60	-10,328.00	84,981.60	84,981.60
3.5.7	E	2.4.1	1.5 COMUDAJ	5,000.00	8,774.40	-3,230.00	10,544.40	10,544.40
3.5.9	E	2.2.6	1.5 RASTRO	0.00	34,568.00	0.00	34,568.00	0.00
3.6.1	E	1.8.3	1.1 COMUNICACION	0.00	144,400.00	0.00	144,400.00	72,200.00
3.6.1	E	1.8.3	1.5 COMUNICACION	800,000.00	757,542.60	-171.15	1,556,594.78	1,546,092.78
3.6.5	E	2.4.2	1.5 CASA DE LA CUI	0.00	1,392.00	0.00	1,392.00	1,392.00
3.7.1	E	1.3.1	1.1 AYUNTAMIENTC	80,000.00	0.00	-80,000.00	0.00	0.00
3.7.1	E	1.3.1	1.5 PRESIDENCIA	0.00	5,400.00	0.00	5,326.00	5,326.00
3.7.2	E	1.3.1	1.1 AYUNTAMIENTC	10,000.00	0.00	-9,768.00	232.00	232.00
3.7.2	E	1.3.1	1.1 PRESIDENCIA	0.00	1,656.76	0.00	1,656.76	1,656.76
3.7.2	E	1.3.1	1.1 SECRETARIA DE	0.00	33.00	0.00	33.00	33.00
3.7.2	E	1.3.1	1.5 AYUNTAMIENTC	0.00	198.00	0.00	198.00	198.00
3.7.2	E	1.3.1	1.5 PRESIDENCIA	10,000.00	5,249.00	-7,634.00	7,615.00	7,615.00
3.7.2	E	1.3.1	1.5 SECRETARIA DE	8,000.00	5,066.00	-7,934.00	2,753.00	2,753.00
3.7.2	E	1.3.4	1.1 PLANEAR EL DE	0.00	66.00	0.00	66.00	66.00
3.7.2	E	1.3.4	1.5 PLANEAR EL DE	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	1.5.2	1.1 TESORERIA MUI	0.00	199.00	0.00	199.00	199.00
3.7.2	E	1.5.2	1.5 TESORERIA MUI	15,000.00	2,354.00	-14,818.00	1,850.00	1,850.00
3.7.2	E	1.8.1	1.1 IMPUESTOS INV	0.00	66.00	0.00	66.00	66.00
3.7.2	E	1.8.1	1.5 IMPUESTOS INV	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	2.2.1	1.1 OBRAS PUBLICA	0.00	264.00	0.00	264.00	264.00
3.7.2	E	2.2.1	1.5 OBRAS PUBLICA	4,000.00	3,144.00	-2,366.00	2,598.00	2,598.00
3.7.2	E	2.2.1	1.5 DESARROLLO U	1,000.00	182.00	-1,000.00	182.00	182.00
3.7.2	E	2.2.2	1.5 DESARROLLO R	4,000.00	1,000.00	-4,000.00	430.00	430.00
3.7.2	E	2.2.5	1.5 DESARROLLO S	1,000.00	53.00	-934.00	119.00	119.00
3.7.2	E	2.4.1	1.5 COMUDAJ	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	2.4.2	1.5 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	2.5.6	1.5 EDUCACION	0.00	1,500.00	0.00	1,394.00	1,394.00
3.7.2	E	2.7.1	1.5 BRINDAR APOYO	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	E	3.1.1	1.5 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.2	G	2.1.5	1.5 ECOLOGIA	1,000.00	0.00	-835.00	165.00	165.00
3.7.2	O	1.1.2	1.5 CONTRALORIA I	1,000.00	0.00	-818.00	182.00	182.00
3.7.5	E	1.3.1	1.1 AYUNTAMIENTC	12,000.00	0.00	-12,000.00	0.00	0.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA	0.00	547.25	0.00	547.25	547.25
3.7.5	E	1.3.1	1.1 SECRETARIA DE	0.00	396.00	0.00	396.00	396.00
3.7.5	E	1.3.1	1.5 AYUNTAMIENTC	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.5	E	1.3.1	1.5 PRESIDENCIA	20,000.00	13,000.00	-28,000.00	4,328.95	4,328.95
3.7.5	E	1.3.1	1.5 SECRETARIA DE	17,000.00	5,000.00	-17,000.00	3,383.00	3,383.00
3.7.5	E	1.3.4	1.5 PLANEAR EL DE	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	E	1.5.2	1.5 TESORERIA MUI	10,000.00	1,125.00	-9,535.00	626.00	626.00
3.7.5	E	1.8.3	1.5 COMUNICACION	0.00	1,000.00	0.00	696.00	696.00
3.7.5	E	2.2.1	1.1 OBRAS PUBLICA	0.00	229.00	0.00	229.00	229.00
3.7.5	E	2.2.1	1.5 OBRAS PUBLICA	1,000.00	0.00	-613.20	386.80	386.80
3.7.5	E	2.2.2	1.5 DESARROLLO R	4,000.00	0.00	-4,000.00	0.00	0.00
3.7.5	E	2.2.5	1.5 DESARROLLO S	3,000.00	0.00	-3,000.00	0.00	0.00
3.7.5	E	2.2.6	1.5 SERVICIOS PUB	3,000.00	0.00	-3,000.00	0.00	0.00
3.7.5	E	2.3.1	1.5 OFICIALIA MAYC	2,000.00	0.00	-2,000.00	0.00	0.00
3.7.5	E	2.4.2	1.5 CASA DE LA CUI	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	E	2.5.6	1.5 EDUCACION	3,000.00	1,000.00	-3,000.00	60.00	60.00
3.7.5	E	2.7.1	1.5 BRINDAR APOYO	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	E	3.1.1	1.5 DESARROLLO E	1,000.00	0.00	-1,000.00	0.00	0.00
3.7.5	O	1.1.2	1.5 CONTRALORIA I	2,000.00	0.00	-2,000.00	0.00	0.00
3.8.2	E	1.3.1	1.1 AYUNTAMIENTC	60,000.00	0.00	-48,409.05	10,249.46	10,249.46
3.8.2	E	1.3.1	1.1 PRESIDENCIA	0.00	257,145.00	-561.60	256,583.40	256,583.40
3.8.2	E	1.3.1	1.5 AYUNTAMIENTC	0.00	11,338.20	0.00	11,338.20	11,338.20
3.8.2	E	1.3.1	1.5 PRESIDENCIA	1,500,000.00	1,588,212.97	-1,476,452.29	1,456,546.08	1,121,803.25
3.8.2	E	1.3.1	1.5 SECRETARIA DE	0.00	1,305.00	0.00	1,305.00	1,305.00
3.8.2	E	1.5.2	1.5 TESORERIA MUI	10,000.00	0.00	-9,072.00	928.00	928.00

3.8.2	E	1.7.1	1.5 SEGURIDAD PUI	0.00	4,658.80	0.00	4,658.80	4,658.80
3.8.2	E	1.7.1	2.5 SEGURIDAD PUI	35,000.00	1,560.00	-18,022.96	18,537.04	18,537.04
3.8.2	E	1.7.2	1.5 UNIDAD DE PRC	9,000.00	0.00	-9,000.00	0.00	0.00
3.8.2	E	2.2.2	1.5 DESARROLLO R	0.00	41,916.40	-15,312.00	18,394.17	18,394.17
3.8.2	E	2.2.5	1.5 DESARROLLO S	3,000.00	3,480.00	-3,000.00	3,480.00	3,480.00
3.8.2	E	2.4.1	1.5 COMUDAJ	17,000.00	4,654.54	-17,000.00	942.54	942.54
3.8.2	E	2.4.2	1.1 CASA DE LA CUI	0.00	5,220.00	0.00	5,220.00	5,220.00
3.8.2	E	2.4.2	1.5 CASA DE LA CUI	0.00	17,250.28	0.00	17,250.28	17,250.28
3.8.2	E	2.5.6	1.5 EDUCACION	12,000.00	80,654.00	-10,399.20	79,606.95	79,606.95
3.8.2	G	2.1.5	1.5 ECOLOGIA	3,000.00	11,000.00	-1,472.00	12,528.00	12,528.00
3.8.5	E	1.3.1	1.1 AYUNTAMIENTC	12,000.00	60.00	0.00	4,881.08	4,881.08
3.8.5	E	1.3.1	1.1 PRESIDENCIA	0.00	150.00	0.00	150.00	150.00
3.8.5	E	1.3.1	1.1 SECRETARIA DE	0.00	210.00	0.00	210.00	210.00
3.8.5	E	1.3.1	1.5 AYUNTAMIENTC	0.00	871.00	0.00	871.00	871.00
3.8.5	E	1.3.1	1.5 PRESIDENCIA	10,000.00	0.00	-9,562.00	438.00	438.00
3.8.5	E	1.3.1	1.5 SECRETARIA DE	60,000.00	1,003.00	-59,284.00	1,256.00	1,256.00
3.8.5	E	1.3.4	1.5 PLANEAR EL DE	2,000.00	0.00	-2,000.00	0.00	0.00
3.8.5	E	1.5.2	1.1 TESORERIA MUI	0.00	480.00	0.00	480.00	480.00
3.8.5	E	1.5.2	1.5 TESORERIA MUI	10,000.00	1,922.50	-4,359.99	7,139.51	7,139.51
3.8.5	E	1.7.1	1.5 SEGURIDAD PUI	0.00	10,140.00	0.00	4,235.00	4,235.00
3.8.5	E	1.7.1	2.5 SEGURIDAD PUI	2,000.00	1,000.00	-469.00	2,531.00	2,531.00
3.8.5	E	1.7.2	1.5 UNIDAD DE PRC	5,000.00	335.00	-4,556.00	779.00	779.00
3.8.5	E	1.7.3	1.5 FISCALIZACION	3,000.00	60.00	-2,940.00	120.00	120.00
3.8.5	E	2.2.1	1.5 DESARROLLO U	0.00	95.00	0.00	95.00	95.00
3.8.5	E	2.2.2	1.5 DESARROLLO R	5,000.00	450.00	-3,890.80	1,559.20	1,559.20
3.8.5	E	2.2.5	1.5 DESARROLLO S	2,000.00	30.00	-2,000.00	30.00	30.00
3.8.5	E	2.2.6	1.1 SERVICIOS PUB	0.00	3,270.00	-2,370.00	900.00	900.00
3.8.5	E	2.2.6	1.1 RASTRO	0.00	240.00	0.00	150.00	150.00
3.8.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	780.00	0.00	780.00	780.00
3.8.5	E	2.2.6	1.5 RASTRO	0.00	4,360.00	-2,258.00	2,102.00	2,102.00
3.8.5	E	2.3.1	1.5 OFICIALIA MAYC	3,000.00	0.00	-3,000.00	0.00	0.00
3.8.5	E	2.4.2	1.1 CASA DE LA CUI	0.00	150.00	0.00	60.00	60.00
3.8.5	E	2.4.2	1.5 CASA DE LA CUI	4,000.00	420.00	-3,416.00	944.00	944.00
3.8.5	E	2.5.6	1.5 EDUCACION	1,000.00	1,089.00	-610.00	1,479.00	1,479.00
3.8.5	E	2.7.1	1.5 BRINDAR APOYO	3,000.00	0.00	-3,000.00	0.00	0.00
3.8.5	E	3.1.1	1.5 DESARROLLO E	2,000.00	0.00	-2,000.00	0.00	0.00
3.8.5	O	1.1.2	1.1 CONTRALORIA I	0.00	120.00	0.00	120.00	120.00
3.8.5	O	1.1.2	1.5 CONTRALORIA I	4,000.00	1,063.00	-3,470.00	1,593.00	1,593.00
3.9.2	E	1.3.1	1.5 PRESIDENCIA	5,000.00	0.00	-5,000.00	0.00	0.00
3.9.2	E	1.5.2	1.5 TESORERIA MUI	15,000.00	336,000.00	-12,718.70	329,090.33	329,090.33
3.9.4	E	1.3.1	1.1 PRESIDENCIA	0.00	593,339.91	0.00	593,339.91	593,339.91
3.9.4	E	1.3.1	1.5 PRESIDENCIA	0.00	3,370,895.28	-593,339.90	2,777,555.38	2,777,555.38
3.9.5	E	1.5.2	1.5 TESORERIA MUI	0.00	3,048.00	0.00	3,048.00	3,048.00
3.9.8	E	1.3.1	1.1 AYUNTAMIENTC	92,853.20	0.00	-31,585.02	61,268.18	61,268.18
3.9.8	E	1.3.1	1.5 AYUNTAMIENTC	0.00	49,200.92	0.00	49,200.92	49,200.92
3.9.8	E	1.3.1	1.5 PRESIDENCIA	56,981.97	25,770.92	0.00	79,222.32	79,222.32
3.9.8	E	1.3.1	1.5 SECRETARIA DE	57,210.14	7,888.77	0.00	65,098.91	65,098.91
3.9.8	E	1.3.4	1.5 PLANEAR EL DE	4,228.14	648.07	0.00	4,876.21	4,876.21
3.9.8	E	1.5.2	1.5 TESORERIA MUI	52,041.81	6,158.29	0.00	58,200.10	58,200.10
3.9.8	E	1.7.1	1.5 SEGURIDAD PUI	216,923.78	0.00	-62,092.45	147,739.82	147,739.82
3.9.8	E	1.7.2	1.5 UNIDAD DE PRC	15,244.33	6,359.27	0.00	21,603.60	21,603.60
3.9.8	E	1.7.3	1.5 FISCALIZACION	13,758.13	0.00	0.00	12,199.68	12,199.68
3.9.8	E	1.8.1	1.5 IMPUESTOS INV	29,182.85	3,038.47	0.00	32,221.32	32,221.32
3.9.8	E	1.8.3	1.5 COMUNICACION	23,528.06	2,033.87	0.00	25,561.93	25,561.93
3.9.8	E	1.8.4	1.5 INFORMATICA Y	17,479.26	0.00	0.00	16,489.48	16,489.48
3.9.8	E	2.2.1	1.5 OBRAS PUBLICA/	51,541.84	3,724.61	0.00	55,266.45	55,266.45
3.9.8	E	2.2.1	1.5 DESARROLLO U	5,943.93	809.50	0.00	6,753.43	6,753.43
3.9.8	E	2.2.2	1.5 DESARROLLO R	45,770.46	0.00	0.00	45,423.66	45,423.66
3.9.8	E	2.2.5	1.5 DESARROLLO S	22,261.96	2,468.15	0.00	24,730.11	24,730.11
3.9.8	E	2.2.6	1.5 SERVICIOS PUB	21,679.00	3,879.39	0.00	25,558.39	25,558.39
3.9.8	E	2.2.6	1.5 LIMPIA	47,378.95	6,253.10	0.00	53,632.05	53,632.05
3.9.8	E	2.2.6	1.5 PARQUES Y JAF	26,263.99	3,869.82	0.00	30,133.81	30,133.81
3.9.8	E	2.2.6	1.5 MERCADOS	10,008.33	0.00	0.00	8,860.00	8,860.00

3.9.8	E	2.2.6	1.5 RASTRO	39,154.53	5,283.71	0.00	44,438.24	44,438.24
3.9.8	E	2.2.6	1.5 PANTEONES	4,222.19	633.30	0.00	4,855.49	4,855.49
3.9.8	E	2.2.6	1.5 ALUMBRADO PL	9,199.25	0.00	0.00	4,824.88	4,824.88
3.9.8	E	2.3.1	1.5 OFICIALIA MAYC	2,153.20	3,921.96	0.00	6,075.16	6,075.16
3.9.8	E	2.4.1	1.5 COMUDAJ	26,066.87	1,956.78	0.00	28,023.65	28,023.65
3.9.8	E	2.4.2	1.1 CASA DE LA CUI	0.00	1,857.53	0.00	1,857.53	1,857.53
3.9.8	E	2.4.2	1.5 CASA DE LA CUI	10,750.44	12,772.78	0.00	23,523.22	23,523.22
3.9.8	E	2.5.6	1.5 EDUCACION	26,880.27	1,875.71	0.00	28,755.98	28,755.98
3.9.8	E	2.7.1	1.5 BRINDAR APOY	9,624.01	0.00	0.00	7,429.82	7,429.82
3.9.8	E	3.1.1	1.5 DESARROLLO E	18,375.53	10,769.06	-12,808.58	16,336.01	16,336.01
3.9.8	G	2.1.5	1.5 ECOLOGIA	12,995.42	0.00	0.00	12,133.53	12,133.53
3.9.8	O	1.1.2	1.5 CONTRALORIA F	32,060.19	3,347.93	0.00	35,408.12	35,408.12
4.1.5	E	2.6.9	1.1 AYUNTAMIENTC	6,000,000.00	247,200.00	0.00	6,247,200.00	6,247,200.00
4.4.1	E	1.3.1	1.1 AYUNTAMIENTC	500,000.00	568,361.24	0.00	1,061,809.12	1,029,959.12
4.4.1	E	1.3.1	1.1 PRESIDENCIA	0.00	795,314.16	-13,944.72	778,031.44	585,090.04
4.4.1	E	1.3.1	1.5 AYUNTAMIENTC	1,500,000.00	3,200,357.35	-1,481,624.82	3,218,732.53	3,155,174.53
4.4.1	E	1.3.1	1.5 PRESIDENCIA	1,000,000.00	5,646,076.24	-783,246.27	5,825,236.77	5,671,776.83
4.4.1	E	2.2.1	2.6 OBRAS PUBLICA	0.00	999,998.65	0.00	999,998.65	0.00
4.4.1	E	2.2.2	1.1 DESARROLLO R	0.00	155,808.00	0.00	155,808.00	155,808.00
4.4.1	E	2.2.2	1.5 DESARROLLO R	0.00	220,000.00	0.00	220,000.00	220,000.00
4.4.1	E	2.2.2	1.7 DESARROLLO R	0.00	1,036,931.39	0.00	816,931.38	816,931.38
4.4.1	E	2.2.2	2.5 DESARROLLO R	5,389,549.11	846,124.97	-963,163.63	5,218,213.80	5,218,213.80
4.4.1	E	2.2.2	2.6 DESARROLLO R	0.00	1,580,805.46	0.00	1,081,606.76	861,606.76
4.4.1	E	2.2.5	2.5 DESARROLLO S	3,082,000.00	1,953,186.96	-225,943.36	4,801,324.65	4,801,324.65
4.4.1	E	2.2.5	2.5 DESARROLLO R	0.00	41,653.79	-41,653.79	0.00	0.00
4.4.1	E	2.2.5	2.6 DESARROLLO S	0.00	3,240,031.94	-999,998.65	2,037,569.55	2,037,569.55
4.4.2	E	2.5.6	1.1 EDUCACION	0.00	41,000.00	0.00	40,000.00	40,000.00
4.4.2	E	2.5.6	1.5 EDUCACION	1,700,000.00	394,266.00	-1,700,000.00	389,266.00	389,266.00
4.4.5	E	1.3.1	1.1 AYUNTAMIENTC	450,000.00	1,014,000.00	0.00	1,464,000.00	1,464,000.00
4.4.5	E	1.3.1	1.5 AYUNTAMIENTC	0.00	40,000.00	0.00	40,000.00	0.00
4.5.1	E	1.3.1	1.5 AYUNTAMIENTC	100,000.00	0.00	-58,378.48	41,621.52	41,621.52
4.5.2	E	1.3.1	1.5 AYUNTAMIENTC	60,000.00	50,362.20	-60,000.00	47,480.92	47,480.92
5.1.1	E	1.5.2	1.5 TESORERIA MUI	0.00	34,069.80	0.00	22,248.80	22,248.80
5.1.1	E	2.7.1	2.5 BRINDAR APOY	0.00	26,000.00	0.00	25,999.98	25,999.98
5.1.5	E	1.5.2	1.5 TESORERIA MUI	0.00	81,478.88	0.00	81,478.88	81,478.88
5.1.5	E	1.7.1	1.5 SEGURIDAD PUI	0.00	9,884.36	0.00	9,884.36	9,884.36
5.1.5	E	1.8.4	1.5 INFORMATICA Y	0.00	4,188.89	0.00	4,188.89	4,188.89
5.1.5	E	2.2.6	1.5 SERVICIOS PUB	0.00	9,884.36	0.00	9,884.36	9,884.36
5.1.5	E	2.4.1	1.5 COMUDAJ	0.00	9,884.36	0.00	9,884.36	9,884.36
5.2.3	E	1.8.3	1.5 COMUNICACION	0.00	11,900.00	0.00	11,899.30	11,899.30
5.6.7	E	2.2.1	2.5 OBRAS PUBLICA	0.00	0.00	0.00	0.00	0.00
5.6.7	E	2.2.6	1.1 SERVICIOS PUB	0.00	36,540.00	0.00	36,540.00	36,540.00
5.6.7	E	2.2.6	1.5 RASTRO	0.00	42,920.00	0.00	42,920.00	42,920.00
5.6.7	E	2.2.6	2.5 SERVICIOS PUB	0.00	59,508.00	0.00	59,508.00	59,508.00
5.6.7	E	2.2.6	2.5 RASTRO	50,000.00	113,022.42	0.00	163,022.42	163,022.42
5.6.7	E	2.4.1	1.5 COMUDAJ	20,000.00	0.00	-20,000.00	0.00	0.00
5.9.1	E	1.5.2	2.5 TESORERIA MUI	500,000.00	0.00	-500,000.00	0.00	0.00
6.1.2	E	2.2.1	1.5 OBRAS PUBLICA	0.00	419,178.49	-0.01	419,178.48	419,178.48
6.1.3	E	2.2.1	1.5 OBRAS PUBLICA	0.00	3,091,781.48	0.00	3,091,781.47	3,091,781.47
6.1.4	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,341,821.49	-1,212,015.36	129,806.13	0.00
6.1.4	E	2.2.1	1.6 OBRAS PUBLICA	0.00	1,855,068.88	0.00	1,855,068.88	1,855,068.88
6.1.4	E	2.2.1	2.5 OBRAS PUBLICA	0.00	570,458.88	-0.01	570,458.87	570,458.87
6.1.4	K	2.2.1	2.5 OBRAS PUBLICA	35,302,948.89	23,933,310.07	-12,140,920.90	47,078,773.76	47,078,773.76
6.1.4	K	2.2.1	2.6 OBRAS PUBLICA	0.00	28,871,134.12	0.00	28,147,265.71	28,147,265.71
6.1.5	E	2.2.1	1.5 OBRAS PUBLICA	0.00	1,225,411.75	-1,225,411.75	0.00	0.00
7.9.9	E	1.5.2	1.1 TESORERIA MUI	2,153,098.63	1,392,638.71	-3,545,724.98	0.00	0.00
7.9.9	E	1.5.2	1.5 TESORERIA MUI	5,514,724.91	8,224,581.46	-13,735,050.83	0.00	0.00
7.9.9	E	1.5.2	2.5 TESORERIA MUI	840,925.80	0.00	-840,925.80	0.00	0.00
7.9.9	E	2.2.1	2.5 OBRAS PUBLICA	3,692,981.40	0.00	-3,692,981.40	0.00	0.00
7.9.9	E	2.7.1	2.5 BRINDAR APOY	0.00	200,000.00	-200,000.00	0.00	0.00
8.5.1	E	1.7.1	2.5 SEGURIDAD PUI	800,000.00	0.00	-800,000.00	0.00	0.00
8.5.3	E	1.5.2	1.5 TESORERIA MUI	250,000.00	0.00	-250,000.00	0.00	0.00
9.1.1	E	1.3.1	1.5 AYUNTAMIENTC	6,500,000.00	482,861.24	-6,982,861.24	0.00	0.00

9.1.1	E	1.3.1	1.5 PRESIDENCIA	0.00	8,856.00	-8,856.00	0.00	0.00
9.1.1	E	1.5.2	1.5 TESORERIA MUI	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
9.1.1	E	1.5.2	2.5 TESORERIA MUI	0.00	1,425,000.00	0.00	1,500,000.00	1,500,000.00
9.1.1	E	1.7.3	1.5 FISCALIZACION	0.00	3,161.00	-3,161.00	0.00	0.00
9.2.1	E	1.3.1	1.5 AYUNTAMIENTC	1,500,000.00	120,000.00	-1,620,000.00	0.00	0.00
9.2.1	E	1.5.2	1.5 TESORERIA MUI	1,100,000.00	120,000.00	-1,151,555.54	68,444.46	68,444.46
9.2.1	E	1.5.2	2.5 TESORERIA MUI	0.00	789,600.00	-225,000.00	493,526.45	493,526.45
9.9.1	E	1.3.1	1.1 AYUNTAMIENTC	0.00	45,000.00	-45,000.00	0.00	0.00
9.9.1	E	1.3.1	1.5 AYUNTAMIENTC	0.00	33,414.05	-33,414.05	0.00	0.00
9.9.1	E	1.3.1	1.5 PRESIDENCIA	0.00	92,791.50	-92,791.50	0.00	0.00
9.9.1	E	1.3.1	1.5 SECRETARIA DE	0.00	31,437.41	-31,437.41	0.00	0.00
9.9.1	E	1.3.7	1.5 OFICIALIA MAYC	0.00	9,718.04	-9,718.04	0.00	0.00
9.9.1	E	1.5.2	1.5 TESORERIA MUI	0.00	22,011.21	-22,011.21	0.00	0.00
9.9.1	E	1.7.1	1.5 SEGURIDAD DE PRC	0.00	592,669.72	-592,669.72	0.00	0.00
9.9.1	E	1.7.2	1.5 UNIDAD DE PRC	0.00	99,804.57	-99,804.57	0.00	0.00
9.9.1	E	1.7.3	1.5 FISCALIZACION	0.00	15,823.73	-15,823.73	0.00	0.00
9.9.1	E	1.8.1	1.5 IMPUESTOS INM	0.00	3,980.19	-3,980.19	0.00	0.00
9.9.1	E	1.8.3	1.5 COMUNICACION	0.00	18,550.00	-18,550.00	0.00	0.00
9.9.1	E	2.2.1	1.5 OBRAS PUBLICA	0.00	853,498.73	-853,498.73	0.00	0.00
9.9.1	E	2.2.1	1.5 DESARROLLO U	0.00	20,405.41	-20,405.41	0.00	0.00
9.9.1	E	2.2.2	1.5 DESARROLLO R	0.00	22,151.59	-22,151.59	0.00	0.00
9.9.1	E	2.2.5	1.5 DESARROLLO S	0.00	9,300.35	-9,300.35	0.00	0.00
9.9.1	E	2.2.6	1.1 SERVICIOS PUB	0.00	41,203.20	-41,203.20	0.00	0.00
9.9.1	E	2.2.6	1.5 SERVICIOS PUB	0.00	92,574.38	-92,574.38	0.00	0.00
9.9.1	E	2.2.6	1.5 LIMPIA	0.00	256,771.87	-256,771.87	0.00	0.00
9.9.1	E	2.2.6	1.5 PARQUES Y JAF	0.00	33,719.14	-33,719.14	0.00	0.00
9.9.1	E	2.2.6	1.5 RASTRO	0.00	40,215.45	-40,215.45	0.00	0.00
9.9.1	E	2.2.6	1.5 ALUMBRADO PL	0.00	41,259.02	-41,259.02	0.00	0.00
9.9.1	E	2.4.1	1.5 COMUDAJ	0.00	6,888.20	-6,888.20	0.00	0.00
9.9.1	E	2.4.2	1.5 CASA DE LA CUI	0.00	2,850.04	-2,850.04	0.00	0.00
9.9.1	E	2.5.6	1.5 EDUCACION	0.00	1,050.34	-1,050.34	0.00	0.00
9.9.1	E	2.7.1	1.5 BRINDAR APOYO	0.00	3,300.10	-3,300.10	0.00	0.00
9.9.1	E	3.1.1	1.5 DESARROLLO E	0.00	12,250.25	-12,250.25	0.00	0.00
9.9.1	G	2.1.5	1.5 ECOLOGIA	0.00	8,639.86	-8,639.86	0.00	0.00
9.9.1	O	1.1.2	1.5 CONTRALORIA I	0.00	6,050.00	-6,050.00	0.00	0.00


C. BLANCA HAYDEE PRECIADO PEREZ
PRESIDENTEA MUNICIPAL


CP. GRACIELA DEL ROSARIO LEON HERNANDEZ
TESORERA MUNICIPAL